

OKLAHOMA STATE SENATE
JOINT
COMMITTEE REPORT

May 24, 2016

JOINT COMMITTEE ON APPROPRIATIONS AND BUDGET

SB 1616

By: Jolley and Treat of the Senate and Sears and Casey of the House

Title: Appropriations; making an appropriation; effective date. Emergency.

Recommendation: **DO PASS AS AMENDED**

Aye: Allen, Barrington, Bice, Boggs, Crain, Dahm, David, Fields, Ford, Fry, Griffin, Halligan, Holt, Jech, Justice, Loveless, Marlatt, Quinn, Sharp, Shaw, Simpson, Smalley, Standridge, Stanislawski, Thompson, Yen, Treat, Jolley, Schulz

Nay: Anderson, Brecheen, Brooks, Brown, Dossett, Floyd, Mazzei, Paddack, Pittman, Silk, Sparks

Pass:

Senator Clark Jolley, Chair

Committee Substitute, motion by Senator JOLLEY - Adopted (Request No: 3506)

OKLAHOMA HOUSE OF REPRESENTATIVES
COMMITTEE REPORT

JOINT COMMITTEE ON APPROPRIATIONS AND BUDGET

SB1616

By: Sears et al of the House

Jolley et al of the Senate

Title: Appropriations; making an appropriation; effective date.
Emergency.

Coauthored By:

Recommendation: **DO PASS AS AMENDED BY CS**

Amendments:

1. Committee Substitute Attached

 Chr.
Representative Earl Sears

YEAS: 16

Billy, Casey, Coody (A), Cox, Johnson, McCall, McCullough, McDaniel (R), Ortega, Osborn, Peterson, Russ, Sanders, Sears, Wesselhoft, Wright

NAYS: 10

Brown, Hoskin, Inman, Martin, McPeak, Morrisette, Nelson, Ownbey, Rousselot, Sherrer

CONSTITUTIONAL PRIVILEGE: 0

1 STATE OF OKLAHOMA

2 2nd Session of the 55th Legislature (2016)

3 COMMITTEE SUBSTITUTE
4 FOR

5 SENATE BILL NO. 1616

By: Jolley and Treat of the
Senate

6 and

7 Sears and Casey of the
House

8
9 COMMITTEE SUBSTITUTE

10 An Act relating to general appropriations for the
11 expenses of various agencies of the executive,
12 legislative and judicial departments of the state;
13 defining terms; stating legislative intent;
14 summarizing appropriated funds; summarizing dedicated
15 funds; summarizing interagency funds; summarizing
16 other funds; providing totals; making appropriations
17 to the State Board of Education, the Oklahoma Arts
18 Council, the State Board of Career and Technology
19 Education, the Office of Educational Quality and
20 Accountability, the Oklahoma Educational Television
21 Authority, the Oklahoma State Regents for Higher
22 Education, the Commissioners of the Land Office, the
23 Oklahoma Department of Libraries, the Physician
24 Manpower Training Commission, the Board of Trustees
of the Oklahoma School of Science and Mathematics,
the Oklahoma Center for the Advancement of Science
and Technology, the Office of the State Auditor and
Inspector, the Office of the State Bond Advisor, the
State Election Board, the Oklahoma Department of
Emergency Management, the Ethics Commission, the
Office of the Governor, the Oklahoma House of
Representatives, the Legislative Service Bureau, the
Office of the Lieutenant Governor, the Office of
Management and Enterprise Services, the Oklahoma
Merit Protection Commission, the Military Department
of the State of Oklahoma, the Oklahoma State Senate,
the Oklahoma Tax Commission, the Office of the State
Treasurer, the Oklahoma Space Industry Development

1 Authority, the Department of Transportation, the
2 State Department of Health, the Oklahoma Health Care
3 Authority, the J.D. McCarty Center for Children with
4 Developmental Disabilities, the Department of Mental
5 Health and Substance Abuse Services, the Oklahoma
6 State University Medical Authority, the University
7 Hospitals Authority, the Oklahoma Department of
8 Veterans Affairs, the Oklahoma Commission on Children
9 and Youth, the Office of Disability Concerns, the
10 Department of Human Services, the Office of Juvenile
11 Affairs, the State Department of Rehabilitation
12 Services, the Oklahoma Department of Agriculture,
13 Food, and Forestry, the Oklahoma Department of
14 Commerce, the Rural Economic Action Plan Fund, the
15 Oklahoma Conservation Commission, the Corporation
16 Commission, the Department of Environmental Quality,
17 the Oklahoma Historical Society, the Oklahoma Horse
18 Racing Commission, the J.M. Davis Memorial
19 Commission, the Department of Labor, the Department
20 of Mines, the Oklahoma Tourism and Recreation
21 Department, the Oklahoma Water Resources Board, the
22 Alcoholic Beverage Laws Enforcement Commission, the
23 Department of Corrections, the Office of the State
24 Fire Marshal, the Oklahoma State Bureau of
Investigation, the Council on Law Enforcement
Education and Training, the Board of Medicolegal
Investigations, the Oklahoma State Bureau of
Narcotics and Dangerous Drugs Control, the Department
of Public Safety, the Office of the Attorney General,
the Court of Criminal Appeals, district attorneys and
the District Attorneys Council, the Supreme Court,
the Oklahoma Indigent Defense System, the Pardon and
Parole Board and the Special Cash Fund; stating
amounts of the appropriations; stating purposes and
restrictions; authorizing and requiring certain
expenditures; authorizing and requiring certain
transfers; providing for noncodification; and
providing effective dates.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. NEW LAW A new section of law not to be
codified in the Oklahoma Statutes reads as follows:

1 A. As used in this section:

2 1. "Total" shall mean the aggregate total of all fund sources;

3 2. "Appropriated funds" shall mean those funds identified in
4 Sections 2 through 194 of this act, as well as those identified in
5 Enrolled Senate Bill No. 1584 of the 2nd Session of the 55th
6 Oklahoma Legislature, as appropriated from the General Revenue Fund
7 or from such other funds to the state agencies indicated;

8 3. "Dedicated funds" shall mean funds available for expenditure
9 by a state agency in a revolving fund or other source identified as
10 available for use by that agency;

11 4. "Interagency funds" shall mean funds received by one state
12 agency from another state agency for services rendered as provided
13 by law; and

14 5. "Other funds" shall mean funds received from the federal
15 government or any political subdivision of this state, or pursuant
16 to gifts, grants, contributions or entitlements.

17 B. It is the intent of the Legislature that amounts identified
18 in this section are identified for informational purposes only and
19 such identification shall not limit the agency to such amounts if
20 additional funding is made available for expenditure in fiscal year
21 2017. It is the further intent of the Legislature that no ad
22 valorem tax revenue identified as "other funds" in this section be
23 construed as being used for state purposes.

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 State Board of Education					
2					
3 FY'17 General Revenue Fund					
4 for Financial Support of					
5 Public Schools	\$1,038,594,450				\$1,038,594,450
6					
7 Education Reform Revolving					
8 Fund for Financial Support of					
9 Public Schools	\$696,954,056				\$696,954,056
10					
11 Common Education Technology					
12 Fund for Financial Support of					
13 Public Schools	\$41,168,478				\$41,168,478
14					
15 FY'17 Mineral Leasing Fund					
16 for Financial Support of					
17 Public Schools	\$3,610,000				\$3,610,000
18					
19 FY'15 Mineral Leasing Fund					
20 for Financial Support of					
21 Public Schools	\$1,113,795				\$1,113,795
22					
23 FY'17 Oklahoma Lottery Trust					
24 Fund for Financial Support of					
25 Public Schools	\$22,116,071				\$22,116,071
26					
27 FY'15 Oklahoma Lottery Trust					
28 Fund for Financial Support of					
29 Public Schools	\$1,281,686				\$1,281,686
30					
31 FY'17 General Revenue Fund					
32 for the Support of Public					
33 Schools Activities Fund	\$91,956,442				\$91,956,442
34					
35 FY'17 General Revenue Fund					
36 for Support of Partnership of					
37 Math Intervention	\$1,000,000				\$1,000,000
38					
39 FY'17 General Revenue Fund					
40 for the Certified Employee					
41 Health Benefit Allowance	\$284,030,744				\$284,030,744
42					
43 FY'17 General Revenue Fund					
44 for the Support Personnel					
45 Health Benefit Allowance	\$157,999,778				\$157,999,778
46					
47 FY'17 General Revenue Fund					
48 for Administrative and					
49 Support Functions of the					
50 State Department of Education	\$15,831,344				\$15,831,344
51					
52 FY'17 Oklahoma Lottery Trust					
53 Fund for Transfer to the					
54 School Consolidation					
55 Assistance Fund	\$2,457,341				\$2,457,341
56					
57 FY'15 Oklahoma Lottery Trust					
58 Fund for Transfer to the					
59 School Consolidation					
60 Assistance Fund	\$142,410				\$142,410
61					
62 FY'17 Oklahoma Lottery Trust					
63 Fund for Transfer to the					
64 Oklahoma Teachers Retirement					
65 System Dedicated Revenue					
66 Revolving Fund	\$2,457,341				\$2,457,341
67					
68 FY'15 Oklahoma Lottery Trust					
69 Fund for Transfer to the					
70 Oklahoma Teachers Retirement					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 System Dedicated Revenue					
2 Revolving Fund	\$142,410				\$142,410
3					
4 Constitutional Reserve Fund					
5 for Financial Support of					
6 Public Schools	\$65,865,088				\$65,865,088
7					
8 Statistical Survey Revolving					
9 Fund 220 for Duties		\$24,000			\$24,000
10					
11 Grants and Donations					
12 Revolving Fund 225 for Duties		\$1,760,000			\$1,760,000
13					
14 School Investigation Audit					
15 Revolving Fund 230 for Duties		\$2,600			\$2,600
16					
17 Drug Abuse Education					
18 Revolving Fund 235 for Duties		\$85,000			\$85,000
19					
20 Teachers Certificate Fund 240					
21 for Duties		\$1,184,183			\$1,184,183
22					
23 Drivers Education Revolving					
24 Fund 255 for Duties		\$900,000			\$900,000
25					
26 Oklahoma Early Intervention					
27 Revolving Fund 250 for Duties					\$0
28					
29 Charter Schools Incentive					
30 Revolving Fund 275 for Duties					\$0
31					
32 State Board of Education					
33 Charter School Revolving Fund					
34 277 for Duties		\$10,000			\$10,000
35					
36 Oklahoma Youth and Government					
37 Revolving Fund 286 for Duties		\$1,000			\$1,000
38					
39 Deer Creek Foundation License					
40 Plate Revolving Fund 287 for					
41 Duties		\$3,500			\$3,500
42					
43 Agency Relationship Fund 430					
44 for Duties				\$48,689	\$48,689
45					
46 School Lunch Division Federal					
47 Administration Fund 435 for					
48 Duties				\$6,666,410	\$6,666,410
49					
50 Interagency Reimbursement					
51 Fund 443 for Duties			\$100,000		\$100,000
52					
53 Federal Educational Programs					
54 Revolving Fund 450 for Duties				\$32,665,422	\$32,665,422
55					
56 Local Revenues				\$1,714,635,816	\$1,714,635,816
57					
58 Bond Sinking Funds				\$589,864,300	\$589,864,300
59					
60 Federal Revenues				\$692,173,697	\$692,173,697
61					
62 State Dedicated Funds				\$487,595,884	\$487,595,884
63					
64 Intermediate Funds				\$150,264,884	\$150,264,884
65					
66 School Districts (carry					
67 forward and other misc.					
68 revenue)				\$1,921,536,473	\$1,921,536,473
69					
70 Oklahoma Teachers Retirement					
71 System Apportionment				\$295,804,717	\$295,804,717

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
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	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Education Leadership Oklahoma					
2 Revolving Fund 205 for Duties		\$400,000			\$400,000
3					
4 Donations Revolving Fund 210					
5 for Duties		\$18,000			\$18,000
6					
7 Teacher's Competency					
8 Examination Revolving Fund					
9 220 for Duties		\$280,000			\$280,000
10					
11 TOTAL	\$1,677,237	\$780,000	\$0	\$0	\$2,457,237
12					
13 Oklahoma Educational					
14 Television Authority					
15					
16 FY'17 General Revenue for					
17 Duties	\$2,838,163				\$2,838,163
18					
19 Oklahoma Educational					
20 Television Authority					
21 Revolving Fund 200 for Duties		\$1,072,489		\$10,225	\$1,082,714
22					
23 TOTAL	\$2,838,163	\$1,072,489	\$0	\$10,225	\$3,920,877
24					
25 Oklahoma State Regents for					
26 Higher Education					
27					
28 FY'17 General Revenue Fund					
29 for allocation by the					
30 Oklahoma State Regents for					
31 Higher Education pursuant to					
32 the provisions of Article					
33 XIII-A of the Oklahoma					
34 Constitution for the					
35 education and general					
36 operating budgets of the					
37 institutions and for other					
38 programs, construction,					
39 renovations or repairs					
40 administered by the Regents	\$647,842,367				\$647,842,367
41					
42 Higher Education Capital					
43 Revolving Fund for allocation					
44 by the Oklahoma State Regents					
45 for Higher Education pursuant					
46 to the provisions of Article					
47 XIII-A of the Oklahoma					
48 Constitution for the					
49 education and general					
50 operating budgets of the					
51 institutions and for other					
52 programs, construction,					
53 renovations or repairs					
54 administered by the Regents	\$41,168,478				\$41,168,478
55					
56 Oklahoma Student Aid					
57 Revolving Fund for allocation					
58 by the Oklahoma State Regents					
59 for Higher Education pursuant					
60 to the provisions of Article					
61 XIII-A of the Oklahoma					
62 Constitution for the					
63 education and general					
64 operating budgets of the					
65 institutions and for other					
66 programs, construction,					
67 renovations or repairs					
68 administered by the Regents	\$41,168,478				\$41,168,478
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Special Cash Fund for					
2 allocation by the Oklahoma					
3 State Regents for Higher					
4 Education pursuant to the					
5 provisions of Article XIII-A					
6 of the Oklahoma Constitution					
7 for the education and general					
8 operating budgets of the					
9 institutions and for other					
10 programs, construction,					
11 renovations or repairs					
12 administered by the Regents	\$50,000,000				\$50,000,000
13					
14 FY'17 General Revenue Fund					
15 for allocation by the					
16 Oklahoma State Regents for					
17 expenditures for concurrent					
18 enrollment pursuant to					
19 Section 628.13 of Title 70 of					
20 the Oklahoma Statutes	\$1,027,450				\$1,027,450
21					
22 FY'17 Oklahoma Education					
23 Lottery Trust Fund pursuant					
24 to paragraph 2 of subsection					
25 C of Section 713 of Title 3A					
26 of the Oklahoma Statutes for					
27 allocation by the Oklahoma					
28 State Regents for Higher					
29 Education pursuant to the					
30 provisions of Article XIII-A					
31 of the Oklahoma Constitution					
32 for construction, renovations					
33 or repairs administered by					
34 the Oklahoma State Regents					
35 for Higher Education or for					
36 any other purpose authorized					
37 by paragraph 2 of subsection					
38 C of Section 713 of Title 3A					
39 of the Oklahoma Statutes	\$19,412,996				\$19,412,996
40					
41 FY'15 Oklahoma Education					
42 Lottery Trust Fund pursuant					
43 to paragraph 2 of subsection					
44 C of Section 713 of Title 3A					
45 of the Oklahoma Statutes for					
46 allocation by the Oklahoma					
47 State Regents for Higher					
48 Education pursuant to the					
49 provisions of Article XIII-A					
50 of the Oklahoma Constitution					
51 for construction, renovations					
52 or repairs administered by					
53 the Oklahoma State Regents					
54 for Higher Education or for					
55 any other purpose authorized					
56 by paragraph 2 of subsection					
57 C of Section 713 of Title 3A					
58 of the Oklahoma Statutes	\$1,125,036				\$1,125,036
59					
60 FY'17 General Revenue Fund					
61 for General Operating Budget					
62 of the Administrative Offices					
63 of the Oklahoma State Regents					
64 for Higher Education	\$3,877,304				\$3,877,304
65					
66 Oklahoma State Regents Higher					
67 Education Revolving Fund 210					
68 for Duties	\$4,000,000			\$2,399,971	\$6,399,971
69					
70 Architects and Interior					
71 Designer Revolving Fund 200					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 for Architectural and					
2 Engineering Courses	\$400,000				\$400,000
3					
4 Summer Academies Revolving					
5 Fund 216 for Duties					\$0
6					
7 Higher Education Television					
8 Instruction Fund 230					\$0
9					
10 OK Tuition Aid Grants					
11 Revolving Fund 235 for Duties		\$1,000,000			\$1,000,000
12					
13 Research Grant Matching Fund					
14 (250)					\$0
15					
16 Federal Funds Support System					
17 Active Fund 430 for Duties				\$6,433,956	\$6,433,956
18					
19 Academic Scholars Trust Fund					
20 910					\$0
21					
22 Endowment Trust Fund 915					\$0
23					
24 Higher Learning Access Trust					
25 Fund 920 for Duties		\$57,000,000			\$57,000,000
26					
27 Institutions - Primary Budget				\$1,368,258,954	\$1,368,258,954
28					
29 Institutions - Sponsored					
30 Budget				\$485,120,290	\$485,120,290
31					
32 TOTAL	\$810,022,109	\$58,000,000	\$0	\$1,862,213,171	\$2,730,235,280
33					
34 Commissioners of the Land					
35 Office					
36					
37 FY'17 Commissioners of the					
38 Land Office Fund for Duties	\$8,538,600				\$8,538,600
39					
40 Commissioners of the Land					
41 Office Revolving Fund 200 for					
42 Duties		\$9,000,000	\$200,000		\$9,200,000
43					
44 Multiyear Education					
45 Distribution Stabilization					
46 Revolving Fund 210 for Duties		\$23,800,000			\$23,800,000
47					
48 Commissioners of the Land					
49 Office Investment Fee Expense					
50 ASA Fund 701 for duties		\$10,750,000			\$10,750,000
51					
52 Commissioners of the Land					
53 Office Gas Purchasing Fund					
54 702 for Duties		\$6,000,000			\$6,000,000
55					
56 TOTAL	\$8,538,600	\$49,550,000	\$200,000	\$0	\$58,288,600
57					
58 Physician Manpower Training					
59 Commission					
60					
61 FY'17 General Revenue Fund					
62 for Duties	\$3,084,558				\$3,084,558
63					
64 Special Cash Fund	\$400,000				\$400,000
65					
66 Physician Manpower Training					
67 Commission Residency Match					
68 Revolving Fund 205 for Duties		\$230,000			\$230,000
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Physician Manpower Training					
2 Commission Revolving Fund 210					
3 for Duties		\$350,000			\$350,000
4					
5 Physician Assistant					
6 Scholarship Revolving Fund					
7 215 for Duties		\$42,000			\$42,000
8					
9 Residency Revolving Fund 220					
10 for Duties		\$1,042,345			\$1,042,345
11					
12 Nurse Student Assistance					
13 Revolving Fund 450 for Duties		\$275,000			\$275,000
14					
15 TOTAL	\$3,484,558	\$1,939,345	\$0	\$0	\$5,423,903
16					
17 Oklahoma Department of					
18 Libraries					
19					
20 FY'17 General Revenue for					
21 Duties	\$4,611,382				\$4,611,382
22					
23 Oklahoma Department of					
24 Libraries Revolving Fund 200					
25 for Duties		\$87,500	\$266,196	\$125,269	\$478,965
26					
27 Federal Library Fund 400 for					
28 Duties				\$2,166,772	\$2,166,772
29					
30 Federal Pass Through Fund 405					
31 for Duties				\$434,000	\$434,000
32					
33 Federal Grant Funds Fund 410					
34 for Duties				\$45,000	\$45,000
35					
36 TOTAL	\$4,611,382	\$87,500	\$266,196	\$2,771,041	\$7,736,119
37					
38 Board of Trustees of the					
39 Oklahoma School of Science					
40 and Mathematics					
41					
42 Special Cash Fund for Duties	\$6,425,146				\$6,425,146
43					
44 Oklahoma School for Science					
45 and Mathematics Revolving					
46 Fund 200 for Duties		\$1,500,000	\$20,000	\$28,000	\$1,548,000
47					
48 TOTAL	\$6,425,146	\$1,500,000	\$20,000	\$28,000	\$7,973,146
49					
50 Oklahoma Center for the					
51 Advancement of Science and					
52 Technology					
53					
54 FY'17 General Revenue Fund					
55 for Duties	\$14,110,140				\$14,110,140
56					
57 Research Support Revolving					
58 Fund 200 for Duties		\$5,644,056		\$200,000	\$5,844,056
59					
60 Seed-Capital Revolving Fund					
61 for Duties		\$3,104,231			\$3,104,231
62					
63 TOTAL	\$14,110,140	\$8,831,903	\$0	\$200,000	\$23,142,043
64					
65 State Auditor and Inspector					
66					
67 FY'17 General Revenue Fund					
68 for Duties	\$2,903,905				\$2,903,905
69					
70 FY'17 General Revenue Fund					
71 for the Commission on County					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Government Personnel					
2 Education and Training	\$236,631				\$236,631
3					
4 State Auditor & Inspector					
5 Revolving Fund 200 for Duties	\$500,000	\$25,000	\$3,135,057	\$3,802,178	\$7,462,235
6					
7 Oklahoma State Pension					
8 Committee Revolving Fund 215					
9 for Duties		\$100,000			\$100,000
10					
11 TOTAL	\$3,640,536	\$125,000	\$3,135,057	\$3,802,178	\$10,702,771
12					
13 State Bond Advisor					
14					
15 FY'17 General Revenue Fund					
16 for Duties	\$110,687				\$110,687
17					
18 Bond Oversight Revolving Fund					
19 285 for Duties		\$254,413			\$254,413
20					
21 TOTAL	\$110,687	\$254,413	\$0	\$0	\$365,100
22					
23 State Election Board					
24					
25 FY'17 General Revenue Fund					
26 for Duties	\$5,393,267				\$5,393,267
27					
28 Special Cash Fund for Duties	\$2,500,000				\$2,500,000
29					
30 State Election Board					
31 Revolving Fund 200 for Duties		\$400,000	\$45,000		\$445,000
32					
33 Election System Revolving					
34 Fund 205 for Duties				\$220,000	\$220,000
35					
36 HAVA Special Depository Fund					
37 210 for Duties				\$2,000,000	\$2,000,000
38					
39 TOTAL	\$7,893,267	\$400,000	\$45,000	\$2,220,000	\$10,558,267
40					
41 Oklahoma Department of					
42 Emergency Management					
43					
44 FY'17 General Revenue Fund					
45 for Duties	\$503,643				\$503,643
46					
47 US DOT Matching Funds, Fund					
48 410 for Duties				\$280,304	\$280,304
49					
50 Odd Federal Year CCA					
51 Operation Fund 425 for Duties				\$4,430,965	\$4,430,965
52					
53 Even Federal Year CCA					
54 Operations Fund 440 for					
55 Duties				\$2,758,041	\$2,758,041
56					
57 TOTAL	\$503,643	\$0	\$0	\$7,469,310	\$7,972,953
58					
59 Ethics Commission					
60					
61 FY'17 General Revenue Fund					
62 for Duties	\$739,754				\$739,754
63					
64 OK County Campaign, Ethics					
65 Revolving Fund 200 for Duties		\$158,000			\$158,000
66					
67 TOTAL	\$739,754	\$158,000	\$0	\$0	\$897,754
68					
69 Office of the Governor					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 FY'17 General Revenue Fund					
2 for Duties	\$1,725,051				\$1,725,051
3					
4 Interagency Reimbursement					
5 Fund 443 for Duties			\$385,000		\$385,000
6					
7 TOTAL	\$1,725,051	\$0	\$385,000	\$0	\$2,110,051
8					
9 Oklahoma House of					
10 Representatives					
11					
12 FY'17 General Revenue Fund					
13 for Duties	\$12,497,306				\$12,497,306
14					
15 House of Representatives					
16 Revolving Fund 200 for Duties					0
17					
18 TOTAL	\$12,497,306	\$0	\$0	\$0	\$12,497,306
19					
20 Legislative Service Bureau					
21					
22 Special Cash Fund for Duties	\$13,892,835				\$13,892,835
23					
24 Legislative Service Bureau					
25 Revolving Fund for Duties					\$0
26					
27 TOTAL	\$13,892,835	\$0	\$0	\$0	\$13,892,835
28					
29 Office of the Lieutenant					
30 Governor					
31					
32 FY'17 General Revenue Fund					
33 for Duties	\$391,814				\$391,814
34					
35 TOTAL	\$391,814	\$0	\$0	\$0	\$391,814
36					
37 Office of Management and					
38 Enterprise Services					
39					
40 Special Cash Fund for Duties	\$18,947,424				\$18,947,424
41					
42 FY'17 Public Building Fund to					
43 be transferred to the					
44 Building and Facility					
45 Revolving Fund for					
46 maintaining state buildings					
47 operated by OMES	\$2,888,409				\$2,888,409
48					
49 FY'15 Public Building Fund to					
50 be transferred to the					
51 Building and Facility					
52 Revolving Fund for					
53 maintaining state buildings					
54 operated by OMES	\$3,435,375				\$3,435,375
55					
56 Office of Management and					
57 Enterprise Services Revolving					
58 Fund 200 for Duties			\$3,734,835	\$1,000,000	\$4,734,835
59					
60 General Purpose Revolving					
61 Fund 201 for Duties			\$1,134,695		\$1,134,695
62					
63 Risk Management Revolving					
64 Fund 205 for Duties			\$37,291,789		\$37,291,789
65					
66 Centrex Revolving Fund 210					
67 for Duties			\$121,834,233	\$3,000,000	\$124,834,233
68					
69 OTC & OMES Joint Computer					
70 Enhancement Fund 216 for					
71 Duties			\$11,805,158		\$11,805,158

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Foster Families Protection					
2 Fund 223 for Duties		\$718,100			\$718,100
3					
4 State Use Committee Revolving					
5 Fund 225 for Duties	\$200,000	\$296,743			\$496,743
6					
7 Postal Service Revolving Fund					
8 231 for Duties	\$100,000		\$870,000		\$970,000
9					
10 Statewide Surplus Property					
11 Fund 244 for Duties	\$500,000	\$1,500,000	\$4,248,068		\$6,248,068
12					
13 Building & Facility Revolving					
14 Fund 245 for Duties	\$2,000,000		\$15,902,998		\$17,902,998
15					
16 State Facilities Energy					
17 Conservation Program Fund 246					
18 for Duties			\$200,000		\$200,000
19					
20 OK Motor License Agent					
21 Indemnity Fund 255 for Duties		\$97,577			\$97,577
22					
23 Risk Management Fire					
24 Protection Revolving Fund 260					
25 for Duties	\$2,000,000	\$1,202,788			\$3,202,788
26					
27 Risk Management Political					
28 Subdivision Fund 262 for					
29 Duties		\$203,100			\$203,100
30					
31 Vendor Fees and Rebates Fund					
32 271 for Duties	\$1,000,000	\$2,948,153			\$3,948,153
33					
34 Purchasing Training Fund 272					
35 for Duties			\$60,000		\$60,000
36					
37 State Recycling Revolving					
38 Fund 275 for Duties		\$1,560			\$1,560
39					
40 State Surplus Property					
41 Revolving Fund 280 for Duties	\$500,000	\$493,862	\$2,000,000		\$2,993,862
42					
43 State Construction Revolving					
44 Fund 282 for Duties			\$3,176,844		\$3,176,844
45					
46 Maintenance of State					
47 Buildings Revolving Fund 283					
48 for Duties			\$29,484,264		\$29,484,264
49					
50 Human Capital Management					
51 Revolving Fund 284 for Duties			\$26,332		\$26,332
52					
53 EBC Administration Revolving					
54 Fund 288 for Duties	\$1,600,000	\$4,210,128			\$5,810,128
55					
56 State Employee Group Health					
57 Insurance Revolving Fund 290					
58 for Duties			\$19,532,056	\$36,273,817	\$55,805,873
59					
60 Medical Expense Liability					
61 Revolving Fund 292 for Duties		\$250,000			\$250,000
62					
63 OK Print Shop Fund 294 for					
64 Duties	\$300,000		\$2,175,000		\$2,475,000
65					
66 State Motor Pool Fund 296 for					
67 Duties	\$1,500,000		\$10,250,941		\$11,750,941
68					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
Office of Personnel Management Revolving Fund 298 for Duties	\$300,000		\$546,785		\$846,785
Federal Funds 400 for Duties				\$2,406,018	\$2,406,018
TOTAL	\$35,271,208	\$11,922,011	\$264,273,998	\$42,679,835	\$354,147,052
Oklahoma Merit Protection Commission					
FY'17 General Revenue Fund for Duties	\$379,730				\$379,730
Oklahoma Merit Protection Commission Revolving Fund 200 for Duties		\$15,727	\$3,123		\$18,850
TOTAL	\$379,730	\$15,727	\$3,123	\$0	\$398,580
Military Department					
FY'17 General Revenue Fund for Duties	\$10,035,604				\$10,035,604
45th Infantry Division Museum Fund 205 for Duties		\$13,000			\$13,000
Oklahoma Military Department Fund 210 for Duties		\$125,000			\$125,000
Income Tax Check off Revolving Fund 220 for Duties		\$7,000			\$7,000
Patriot License Plate Revolving Fund 225 for Duties		\$6,000			\$6,000
Military Justice Fund 230 for Duties		\$0			\$0
Army Federal Reimbursement Fund 400 for Duties				\$25,000,000	\$25,000,000
Air Guard Reimbursement Fund 405 for Duties				\$7,500,000	\$7,500,000
Counter Drug Fund 415 for Duties				\$20,000	\$20,000
State Emergency Fund 424 for Duties				\$1,500,000	\$1,500,000
TOTAL	\$10,035,604	\$151,000	\$0	\$34,020,000	\$44,206,604
Oklahoma State Senate					
FY'17 General Revenue Fund for Duties	\$9,335,506				\$9,335,506
Oklahoma State Senate Revolving Fund for Duties		\$25,000			\$25,000
TOTAL	\$9,335,506	\$25,000	\$0	\$0	\$9,360,506
Oklahoma Tax Commission					
FY'17 General Revenue Fund for Duties	\$44,336,000				\$44,336,000
Oklahoma Tax Commission Revolving Fund 200 for Duties		\$15,500,000		\$10,000,000	\$25,500,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 OTC & OMES Joint Computer					
2 Enhancement Fund 210 for					
3 Duties		\$5,300,000			\$5,300,000
4					
5 Oklahoma Tax Commission					
6 Reimbursement Fund 215 for					
7 Duties		\$7,300,000			\$7,300,000
8					
9 License Plate Special Program					
10 Fund 220 for Duties		\$20,000			\$20,000
11					
12 Tax Commission Compliance					
13 Fund 225 for Duties		\$1,000,000			\$1,000,000
14					
15 Used Tire Recycling Indemnity					
16 Fund 230 for Duties		\$11,000,000			\$11,000,000
17					
18 OK Film Enhancement Rebate					
19 Program Fund 250 for Duties		\$5,000,000			\$5,000,000
20					
21 Ad Valorem Reimbursement Fund					
22 285 for Duties					\$0
23					
24 TOTAL	\$44,336,000	\$45,120,000	\$0	\$10,000,000	\$99,456,000
25					
26 Office of the State Treasurer					
27					
28 FY'17 General Revenue Fund					
29 for Duties	\$2,720,463				\$2,720,463
30					
31 Special Cash Fund to pay for					
32 state land reimbursements	\$95,000				\$95,000
33					
34 State Treasurer's Revolving					
35 Fund 200 for Duties		\$752,833	\$470,000		\$1,222,833
36					
37 Secure Lending and Customer					
38 Fee Revolving Fund 215 for					
39 Duties		\$559,774			\$559,774
40					
41 Unclaimed Property Fund 260					
42 for Duties		\$3,240,991			\$3,240,991
43					
44 Unclaimed Property					
45 Clearinghouse Fund 265 for					
46 Duties		\$5,150,000			\$5,150,000
47					
48 Seed for OK Kids 275		\$51,000			\$51,000
49					
50 TOTAL	\$2,815,463	\$9,754,598	\$470,000	\$0	\$13,040,061
51					
52 Oklahoma Space Industry					
53 Development Authority					
54					
55 FY'17 General Revenue Fund					
56 for Duties which will be					
57 transferred to the OK Space					
58 Industry Development					
59 Authority Revolving Fund.	\$305,189				\$305,189
60					
61 Oklahoma Space Industry					
62 Development Authority					
63 Revolving Fund 200 for Duties		\$426,632			\$426,632
64					
65 Oklahoma Spaceport Management					
66 Fund 210 for Duties		\$2,495,896			\$2,495,896
67					
68 Aerospace Industrial Park					
69 Fund 215 for Duties		\$238,037			\$238,037
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Federal Fund NASA Fund 400					
2 for Duties				\$272,734	\$272,734
3					
4 TOTAL	\$305,189	\$3,160,565	\$0	\$272,734	\$3,738,488
5					
6 Department of Transportation					
7					
8 Transportation Fund for					
9 Duties by which the amount					
10 authorized to be expended					
11 shall be transferred to the					
12 State Highway Construction					
13 and Maintenance Fund to be					
14 expended in the same manner					
15 and for the same purposes as					
16 provided by law.	\$154,958,361				\$141,958,361
17					
18 Railroad Maintenance					
19 Revolving Fund 210 for Duties		\$500,000		\$8,000,000	\$8,500,000
20					
21 Passenger Rail Revolving Fund					
22 211 for Duties		\$2,850,000			\$2,850,000
23					
24 Highway Construction					
25 Materials Fund 220 for Duties		\$400,000			\$400,000
26					
27 Public Transit Revolving Fund					
28 225 for Duties		\$3,850,000		\$20,000,000	\$23,850,000
29					
30 County Equipment Revolving					
31 Fund 230 for Duties		\$100,000		\$4,000,000	\$4,100,000
32					
33 Weight Station Improvement					
34 Revolving Fund 265 for Duties		\$6,000,000	\$8,500,000		\$14,500,000
35					
36 Rebuilding Oklahoma Access &					
37 Driver Safety Fund 275 for					
38 Duties		\$531,200,000			\$531,200,000
39					
40 High Priority Bridge Fund 280					
41 for Duties		\$6,230,000			\$6,230,000
42					
43 County Improvements for Roads					
44 and Bridges (CIRB) Fund 285					
45 for Duties		\$124,000,000		\$30,000,000	\$154,000,000
46					
47 Construction & Maintenance					
48 Fund 310 for Duties		\$15,000,000	\$42,000,000	\$174,638,307	\$231,638,307
49					
50 CMIA Programs Disbursing Fund					
51 340 for Duties				\$451,349,714	\$451,349,714
52					
53 TOTAL	\$154,958,361	\$690,130,000	\$50,500,000	\$687,988,021	\$1,570,576,382
54					
55 State Department of Health					
56					
57 FY'17 General Revenue Fund					
58 for Duties	\$53,703,390				\$53,703,390
59					
60 Kidney Health Revolving Fund					
61 202 for Duties	\$575,108				\$575,108
62					
63 Genetic Counseling License					
64 Revolving Fund 203 for Duties		\$17,085			\$17,085
65					
66 Tobacco Prevention and					
67 Cessation Revolving Fund 204					
68 for Duties		\$1,600,000			\$1,600,000
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Alternatives to Abortion					
2 Services Revolving Fund 207					
3 for Duties		\$5,000			\$5,000
4					
5 Public Health Special					
6 Revolving Fund 210 for Duties	\$400,000	\$35,817,074	\$2,267,800	\$33,752,864	\$72,237,738
7					
8 Nursing Facility					
9 Administrative Penalties Fund					
10 211 for Duties	\$300,000	\$12,000			\$312,000
11					
12 Home Health Care Revolving					
13 Fund 212 for Duties		\$181,636			\$181,636
14					
15 Oklahoma National Background					
16 Check Fund 216 for Duties		\$2,084,362			\$2,084,362
17					
18 Civil Monetary Penalty					
19 Revolving Fund 220 for Duties		\$2,500,000			\$2,500,000
20					
21 Oklahoma Organ Donor					
22 Education and Awareness					
23 Program Revolving Fund 222					
24 for Duties		\$298,115			\$298,115
25					
26 Breast Cancer Act Revolving					
27 Fund 225 for Duties		\$55,000			\$55,000
28					
29 Sports Eye Safety Program					
30 Revolving Fund 226 for Duties		\$0			\$0
31					
32 Oklahoma Leukemia and					
33 Lymphoma Revolving Fund 228					
34 for Duties		\$60,526			\$60,526
35					
36 Multiple Sclerosis Society					
37 Revolving Fund 229 for Duties		\$4,000			\$4,000
38					
39 Oklahoma Prevent Birth					
40 Defects, Premature Birth &					
41 Infant Mortality Fund 233 for					
42 Duties		\$0			\$0
43					
44 Oklahoma Lupus Revolving Fund					
45 235 for Duties		\$0			\$0
46					
47 Trauma Care Assistance					
48 Revolving Fund 236 for Duties		\$27,751,722			\$27,751,722
49					
50 Pancreatic Cancer Research					
51 License Plate Revolving Fund					
52 242 for Duties		\$9,166			\$9,166
53					
54 Regional Guidance Centers					
55 Revolving Fund 250 for Duties		\$0			\$0
56					
57 Child Abuse Prevention					
58 Revolving Fund 265 for Duties		\$123,352			\$123,352
59					
60 Emergency Medical Personnel					
61 Death Benefit Revolving Fund					
62 267 for Duties		\$20,000			\$20,000
63					
64 Oklahoma Emergency Response					
65 System Stabilization and					
66 Improvement Revolving Fund					
67 268 for Duties		\$2,193,962			\$2,193,962
68					
69 Dental Loan Repayment					
70 Revolving Fund 284 for Duties		\$550,000			\$550,000
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Oklahoma Institute for					
2 Disaster and Emergency					
3 Medicine Revolving Fund 285					
4 for Duties		\$0			\$0
5					
6 Oklahoma State Athletic					
7 Commission Revolving Fund 295					
8 for Duties		\$260,481			\$260,481
9					
10 CMIA Programs Disbursing Fund					
11 340 for Duties				\$64,000,000	\$64,000,000
12					
13 Federal Funds Revolving Fund					
14 400 for Duties			\$55,361,323	\$112,140,621	\$167,501,944
15					
16 TOTAL	\$54,978,498	\$73,543,481	\$57,629,123	\$209,893,485	\$396,044,587
17					
18 Oklahoma Health Care					
19 Authority					
20					
21 FY'17 General Revenue Fund					
22 for Duties	\$664,406,159				\$664,406,159
23					
24 Special Cash Fund for Duties	\$109,956,855				\$109,956,855
25					
26 Tobacco Settlement Fund for					
27 Duties	\$13,687,500				\$13,687,500
28					
29 State Dental Fund for					
30 Medicaid Services for					
31 Children	\$1,000,000				\$1,000,000
32					
33 Special Cash Fund for Duties	\$200,000,000				\$200,000,000
34					
35 Oklahoma Health Care					
36 Authority Revolving Fund 200					
37 for Duties		\$10,713,370	\$1,314,126	\$99,924,485	\$111,951,981
38					
39 Health Employment and Economy					
40 Improvement Act Revolving					
41 Fund 245 for Duties	\$2,000,000	\$20,692,702		\$44,639,135	\$67,331,837
42					
43 CMIA Programs Disbursing Fund					
44 340 for Duties		\$689,420,975	\$638,615,609	\$3,084,370,677	\$4,412,407,261
45					
46 TOTAL	\$991,050,514	\$720,827,047	\$639,929,735	\$3,228,934,297	\$5,580,741,593
47					
48 J.D. McCarty Center for					
49 Children With Developmental					
50 Disabilities					
51					
52 FY'17 General Revenue Fund					
53 for Duties	\$3,895,191				\$3,895,191
54					
55 J.D. McCarty Center					
56 Handicapped Revolving Fund					
57 210 for Duties		\$3,281,091			\$3,281,091
58					
59 Gifts and Bequests Revolving					
60 Fund 215 for Duties		\$99,675			\$99,675
61					
62 Soonercare (Medicaid Provider					
63 Payments from OHCA)		.	\$14,764,117		\$14,764,117
64					
65 Contractual Service payments					
66 from Public Schools			\$312,598		\$312,598
67					
68 Maternal & Child Health					
69 Services Block Grant payments					
70 from DHS for Respite Patient					
71 Care			\$88,559		\$88,559

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
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	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 TOTAL	\$34,886,725	\$594,802	\$78,202,759	\$0	\$113,684,286
2					
3 Oklahoma Department of					
4 Veterans Affairs					
5					
6 FY'17 General Revenue Fund					
7 for Duties	\$29,357,287				\$29,357,287
8					
9 War Veterans Commission					
10 Revolving Fund 210 for Duties		\$170,000			\$170,000
11					
12 Oklahoma Department of					
13 Veterans Affairs Revolving					
14 Fund 220 for Duties	\$1,700,000	\$24,656,539			\$26,356,539
15					
16 Oklahoma Honor Flights					
17 Revolving Fund 225 for Duties					\$0
18					
19 Buffalo Soldier License					
20 Plates Revolving Fund 230 for					
21 Duties		\$2,200			\$2,200
22					
23 Federal Funds Revolving Fund					
24 400 for Duties				\$90,831,472	\$90,831,472
25					
26 Projected Carryover of					
27 Federal Revolving Funds				\$5,322,122	\$5,322,122
28					
29 Federal Funds State					
30 Accrediting Agency Revolving					
31 Fund 405 for Duties				\$451,052	\$451,052
32					
33 TOTAL	\$31,057,287	\$24,828,739	\$0	\$96,604,646	\$152,490,672
34					
35 Oklahoma Commission on					
36 Children and Youth					
37					
38 FY'17 General Revenue Fund					
39 for Duties	\$1,743,024				\$1,743,024
40					
41 CJA Grants for Duties		\$513,374			\$513,374
42					
43 Oklahoma Commission on					
44 Children and Youth Fund 200					
45 for Duties		\$450,000			\$450,000
46					
47 TOTAL	\$1,743,024	\$963,374	\$0	\$0	\$2,706,398
48					
49 Office of Disability Concerns					
50					
51 FY'17 General Revenue Fund					
52 for Duties	\$245,647				\$245,647
53					
54 Office of Disability Concerns					
55 Fund 200 for Duties		\$216			\$216
56					
57 Client Assistance Federal					
58 Fund 400 for Duties				\$125,000	\$125,000
59					
60 TOTAL	\$245,647	\$216	\$0	\$125,000	\$370,863
61					
62 Department of Human Services					
63					
64 FY'17 General Revenue Fund					
65 for Duties	\$600,500,262				\$600,500,262
66					
67 Special Cash Fund for Duties	\$51,000,000				\$51,000,000
68					
69 Grants and Donations Fund 200					
70 for Duties		\$700,000			\$700,000
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Income Tax Check off					
2 Revolving Fund 210 for Duties		\$29,000			\$29,000
3					
4 Quality of Care Fund 215 for					
5 Duties		\$1,000			\$1,000
6					
7 Federal Disallowances Fund					
8 220 for Duties					\$0
9					
10 Child Abuse Multidisciplinary					
11 Account Fund 225 for Duties		\$760,000			\$760,000
12					
13 Indigent Health Care					
14 Revolving Fund 230 for Duties		\$10,000			\$10,000
15					
16 Adaptive Grant Program Fund					
17 245 for Duties		\$35,000			\$35,000
18					
19 Support Adoption Fund 250 for					
20 Duties		\$20,000			\$20,000
21					
22 Southern Oklahoma Resource					
23 Center Fund 255 for Duties					\$0
24					
25 Oklahoma Silver-Haired					
26 Legislature Fund 260 for					
27 Duties		\$1			\$1
28					
29 Choose Life Assistance					
30 Program Fund 265 for Duties		\$6,200			\$6,200
31					
32 Reintegration of Inmates					
33 Revolving Fund 270 for Duties		\$1,159			\$1,159
34					
35 SORC Revolving Fund 275 for					
36 Duties		\$20,000			\$20,000
37					
38 Human Services Disbursing					
39 Fund 325 for Duties			\$50,285,000	\$315,715,000	\$366,000,000
40					
41 Human Services Medical &					
42 Assistance Disbursing Fund					
43 340 for Duties			\$60,000	\$1,175,000,000	\$1,175,060,000
44					
45 Juvenile Justice Disbursing					
46 Fund 375 for Duties		\$56,000			\$56,000
47					
48 TOTAL	\$651,500,262	\$1,638,360	\$50,345,000	\$1,490,715,000	\$2,194,198,622
49					
50 Office of Juvenile Affairs					
51					
52 FY'17 General Revenue Fund					
53 for Duties	\$43,211,377				\$43,211,377
54					
55 FY'15 General Revenue Fund					
56 for Duties	\$48,857,724				\$48,857,724
57					
58 OJA Revolving Fund 200 for					
59 Duties		\$500,000	\$795,000		\$1,295,000
60					
61 Parental Responsibility Fund					
62 205 for Duties		\$700,000			\$700,000
63					
64 Santa Claus Commission					
65 Revolving Fund 210 for Duties		\$10,000			\$10,000
66					
67 Charter School Fund 2XX for					
68 Duties			\$1,050,000		\$1,050,000
69					
70 Delinquency Prevention Fund					
71 for Duties				\$571,000	\$571,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Federal Grant Fund - Pass					
2 Through Fund 405 for Duties			\$120,000		\$120,000
3					
4 Federal Grant Fund -					
5 Reimbursement Fund 410 for					
6 Duties			\$16,000,000		\$16,000,000
7					
8 Juvenile Account Block Grant					
9 Fund 415 for Duties				\$250,000	\$250,000
10					
11 TOTAL	\$92,069,101	\$1,210,000	\$17,965,000	\$821,000	\$112,065,101
12					
13 State Department of					
14 Rehabilitation Services					
15					
16 FY'17 General Revenue Fund					
17 for Duties	\$27,452,297				\$27,452,297
18					
19 Oklahoma School for the Blind					
20 Revolving Fund 212 for Duties		\$3,200	\$47,080		\$50,280
21					
22 Oklahoma School for the Deaf					
23 Revolving Fund 213 for Duties			\$67,000		\$67,000
24					
25 Department of Rehabilitation					
26 Services Donation Fund 216					
27 for Duties		\$133,000			\$133,000
28					
29 Interpreter Certification					
30 Fund 218 for Duties		\$31,500			\$31,500
31					
32 Telecommunications for					
33 Hearing Impaired Fund 235 for					
34 Duties		\$400,000			\$400,000
35					
36 DRS Medical & Assistance					
37 Disbursing Fund 340 for					
38 Duties				\$33,986,996	\$33,986,996
39					
40 Rehab Services Disbursing					
41 Fund 355 for Duties			\$317,288	\$75,658,839	\$75,976,127
42					
43 Surplus Property Fund 495 for					
44 Duties					\$0
45					
46 TOTAL	\$27,452,297	\$567,700	\$431,368	\$109,645,835	\$138,097,200
47					
48 Oklahoma Department of					
49 Agriculture, Food, and					
50 Forestry					
51					
52 FY'17 General Revenue Fund					
53 for Duties	\$20,292,218				\$20,292,218
54					
55 Special Cash Fund for Duties	\$1,767,000				\$1,767,000
56					
57 Rural Fire Defense Equipment					
58 Revolving Fund 205 for Duties		\$160,000			\$160,000
59					
60 Agriculture Revolving Fund					
61 210 for Duties		\$9,884,287	\$48,081	\$6,683,477	\$16,615,845
62					
63 Enhancement & Diversification					
64 Fund 225 for Duties		\$762,232			\$762,232
65					
66 Oklahoma Pet Overpopulation					
67 Fund 230 for Duties		\$42,049			\$42,049
68					
69 Animal Friendly Revolving					
70 Fund 235 for Duties		\$10,420			\$10,420
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Unwanted Pesticide Disposal					
2 Fund 240 for Duties		\$125,000			\$125,000
3					
4 Rural Fire Revolving Fund 245					
5 for Duties				\$1,211,125	\$1,211,125
6					
7 Rural Fire Equipment Grant					
8 Revolving Fund 250 for Duties		\$111,743			\$111,743
9					
10 Milk & Milk Production					
11 Inspection Revolving Fund 285					
12 for Duties		\$435,000			\$435,000
13					
14 Ag in The Classroom Education					
15 Revolving Fund 286 for Duties		\$30,868			\$30,868
16					
17 TOTAL	\$22,059,218	\$11,561,599	\$48,081	\$7,894,602	\$41,563,500
18					
19 Oklahoma Department of					
20 Commerce					
21					
22 FY'17 General Revenue Fund					
23 for Duties	\$15,587,595				\$15,587,595
24					
25 FY'17 General Revenue Fund					
26 for the Native American					
27 Cultural and Educational					
28 Authority	\$6,023,654				\$6,023,654
29					
30 Oklahoma Department of					
31 Commerce Revolving Fund 205					
32 for Duties		\$487,624		\$747,165	\$1,234,789
33					
34 Native American Cultural &					
35 Educational Authority Fund					
36 206 for Duties					\$0
37					
38 Energy Conservation					
39 Assistance Fund 210 for					
40 Duties					\$0
41					
42 Community Development Centers					
43 Program Fund 216 for Duties					\$0
44					
45 Oklahoma Viticulture Enology					
46 Revolving Fund 245 for Duties					\$0
47					
48 Oklahoma Quick Action Closing					
49 Fund 255 for Duties		\$3,825,049			\$3,825,049
50					
51 HHS Community Service Block					
52 Grant Fund 400 for Duties				\$1,418,995	\$1,418,995
53					
54 Oklahoma Department of Human					
55 Services LIHEAP Fund 405 for					
56 Duties				\$61,871,596	\$61,871,596
57					
58 Indirect Cost Fund 412 for					
59 Duties				\$882,709	\$882,709
60					
61 Oil Settlement Fund Stripper					
62 Well Fund 426 for Duties					\$0
63					
64 HUD-Community Development					
65 Block Grant Fund 455 for					
66 Duties				\$1,418,995	\$1,418,995
67					
68 American Recovery &					
69 Reinvestment Act Fund 490 for					
70 Duties					\$0
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
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	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
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	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Oklahoma Horse Racing					
2 Commission					
3					
4 FY'17 General Revenue Fund					
5 for Duties	\$1,743,834				\$1,743,834
6					
7 Equine Drug Testing Revolving					
8 Fund 200 for Duties		\$750,000			\$750,000
9					
10 Breeding Development Fund 205					
11 for Duties		\$150,000			\$150,000
12					
13 Law Enforcement Revolving					
14 Fund 210 for Duties		\$35,000			\$35,000
15					
16 Oklahoma Horse Racing					
17 Commission Gaming Regulation					
18 Revolving Fund 215 for Duties		\$1,300,000			\$1,300,000
19					
20 TOTAL	\$1,743,834	\$2,235,000	\$0	\$0	\$3,978,834
21					
22 Insurance Department					
23					
24 State Insurance Commissioner					
25 Revolving Fund 200 for Duties		\$13,500,000			\$13,500,000
26					
27 Oklahoma Certified Real					
28 Estate Appraisers Revolving					
29 Fund 225 for Duties		\$550,000			\$550,000
30					
31 Insurance Department Anti-					
32 Fraud Revolving Fund 230 for					
33 Duties		\$100,000			\$100,000
34					
35 Federal Grant Fund 410 for					
36 Duties				\$1,350,000	\$1,350,000
37					
38 TOTAL	\$0	\$14,150,000	\$0	\$1,350,000	\$15,500,000
39					
40 J.M. Davis Memorial					
41 Commission					
42					
43 FY'17 General Revenue Fund					
44 for Duties	\$242,420				\$242,420
45					
46 JM Davis Memorial Commission					
47 Fund 200 for Duties		\$25,000			\$25,000
48					
49 TOTAL	\$242,420	\$25,000	\$0	\$0	\$267,420
50					
51 Department of Labor					
52					
53 FY'17 Special Occupational					
54 Health and Safety Fund for					
55 Duties	\$1,840,674				\$1,840,674
56					
57 Special Cash Fund for Duties	\$1,456,785				\$1,456,785
58					
59 Department of Labor Revolving					
60 Fund 200 for Duties		\$1,454,000			\$1,454,000
61					
62 Safety Consulting Revolving					
63 Fund 215 for Duties	\$200,000	\$112,258			\$312,258
64					
65 Alternative Fuels Technology					
66 Certification Revolving Fund					
67 251 for Duties		\$68,607			\$68,607
68					
69 Compressed Natural Gas					
70 Conversion Safety &					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Regulation Fund 255 for					
2 Duties		\$504,406			\$504,406
3					
4 Alarm and Locksmith Industry					
5 Revolving Fund 280 for Duties	\$200,000	\$860,000			\$1,060,000
6					
7 Federal Fund 410 for Duties				\$1,427,668	\$1,427,668
8					
9 TOTAL	\$3,697,459	\$2,999,271	\$0	\$1,427,668	\$8,124,398
10					
11 Department of Mines					
12					
13 FY'17 General Revenue Fund					
14 for Duties	\$775,772				\$775,772
15					
16 Department of Mines Revolving					
17 Fund 200 for Duties		\$1,024,000			\$1,024,000
18					
19 Oklahoma Miner Training					
20 Institute Revolving Fund 205					
21 for Duties		\$125,000			\$125,000
22					
23 US Department of Interior					
24 Federal Fund 400 for Duties				\$1,250,025	\$1,250,025
25					
26 US Department of Labor					
27 Federal Fund 405 for Duties				\$124,000	\$124,000
28					
29 TOTAL	\$775,772	\$1,149,000	\$0	\$1,374,025	\$3,298,797
30					
31 Oklahoma Tourism and					
32 Recreation Department					
33					
34 FY'17 General Revenue Fund					
35 for Duties	\$15,035,554				\$15,035,554
36					
37 Oklahoma Tourism & Recreation					
38 Department Revolving Fund 215					
39 for Duties	\$1,000,000	\$25,259,223			\$26,259,223
40					
41 Oklahoma Tourism Promotion					
42 Revolving Fund 225 for Duties	\$1,000,000	\$7,663,000			\$8,663,000
43					
44 Golf Course Operations					
45 Revolving Fund 230 for Duties	\$300,000	\$292,180			\$592,180
46					
47 State Parks System					
48 Improvement Fund 250 for					
49 Duties		\$647,228			\$647,228
50					
51 Color Oklahoma Revolving Fund					
52 265 for Duties		\$10,000			\$10,000
53					
54 Oklahoma Tourism and					
55 Recreation Department Capital					
56 Expenditure Revolving Fund					
57 266 for Duties		\$2,111,019			\$2,111,019
58					
59 Oklahoma Tourism Capital					
60 Improvement Revolving Fund					
61 267 for Duties		\$18,004,110			\$18,004,110
62					
63 Oklahoma State Park Trust					
64 Fund 360 for Duties		\$5,900,000			\$5,900,000
65					
66 Interagency Reimbursement					
67 Revolving Fund 443 for Duties				\$48,081	\$48,081
68					
69 Land & Water Conservation					
70 Fund 475 for Duties				\$4,500,000	\$4,500,000
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 TOTAL	\$17,335,554	\$59,886,760	\$0	\$4,548,081	\$81,770,395
2					
3 Oklahoma Water Resources					
4 Board					
5					
6 FY'17 General Revenue Fund					
7 for Duties	\$3,922,773				\$3,922,773
8					
9 Special Cash for Duties	\$1,193,147				\$1,193,147
10					
11 Well Drillers & Pump					
12 Installers Remedial Action					
13 Indemnity Fund 210 for Duties		\$50,000			\$50,000
14					
15 Oklahoma Water Resources					
16 Board Revolving Fund 215 for					
17 Duties		\$1,500,000	\$1,000,000		\$2,500,000
18					
19 Oklahoma Water Resources					
20 Revolving Fund 225 for Duties	\$400,000				\$400,000
21					
22 Oklahoma Water Resources					
23 Revolving Fund 240 for Duties		\$500,000	\$500,000		\$1,000,000
24					
25 Well Drillers and Pump					
26 Installers Regulation Fund					
27 245 for Duties		\$25,000			\$25,000
28					
29 Community Water					
30 Infrastructure Development					
31 Revolving Fund 250 for Duties		\$1,696,000			\$1,696,000
32					
33 Administration & Project					
34 Federal Fund 400 for Duties			\$750,000	\$500,000	\$1,250,000
35					
36 USGS Cooperative Program Fund					
37 420 for Duties			\$100,000	\$212,000	\$312,000
38					
39 Drinking Water Treatment Loan					
40 Administration Fund 444 for					
41 Duties			\$180,000	\$2,238,000	\$2,418,000
42					
43 Clean Water State Revolving					
44 Fund Loan Fund 445 for Duties				\$2,019,000	\$2,019,000
45					
46 Waste Water Facility					
47 Construction Revolving Loan					
48 Fund 472 for Duties				\$400,000	\$400,000
49					
50 TOTAL	\$5,515,920	\$3,771,000	\$2,530,000	\$5,369,000	\$17,185,920
51					
52 Alcoholic Beverage Laws					
53 Enforcement Commission					
54					
55 FY'17 General Revenue Fund					
56 for Duties	\$2,500,312				\$2,500,312
57					
58 Alcoholic Beverage Laws					
59 Enforcement Commission					
60 Revolving Fund 200 For Duties		\$218,000			\$218,000
61					
62 Seized and Forfeited Property					
63 Fund 205 for Duties		\$20,000			\$20,000
64					
65 Interagency Reimbursement					
66 Fund 443 for Duties			\$170,000	\$164,000	\$334,000
67					
68 Sales Fund - Surplus Property					
69 Fund 495 for Duties				\$20,000	\$20,000
70					
71 TOTAL	\$2,500,312	\$238,000	\$170,000	\$184,000	\$3,092,312

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Department of Corrections					
2					
3					
4 FY'17 General Revenue Fund					
5 for Duties	\$423,430,930				\$424,430,930
6					
7 Special Cash for Duties	\$44,970,013				\$43,970,013
8					
9 Special Cash Fund for Duties	\$15,000,000				\$15,000,000
10					
11 Department of Corrections					
12 Revolving Fund 200 for Duties		\$15,372,902			\$15,372,902
13					
14 Department of Corrections					
15 Inmate and Employee Welfare					
16 and Canteen System Revolving					
17 Fund 205 for Duties		\$7,502,152			\$7,502,152
18					
19 Oklahoma Community Sentencing					
20 Revolving Fund 210 for Duties		\$949,297			\$949,297
21					
22 Industries Revolving Fund 280					
23 for Duties	\$1,500,000	\$33,154,832			\$34,654,832
24					
25 Title 1 Federal Fund 410 for					
26 Duties				\$782,325	\$782,325
27					
28 Agency Relationship Fund 430					
29 for Duties				\$956,323	\$956,323
30					
31 TOTAL	\$484,900,943	\$56,979,183	\$0	\$1,738,648	\$543,618,774
32					
33 State Fire Marshal					
34					
35 FY'17 General Revenue Fund					
36 for Duties	\$1,230,946				\$1,230,946
37					
38 State Fire Marshal Revolving					
39 Fund 200 for Duties	\$200,000	\$880,000			\$1,080,000
40					
41 Firefighter Training					
42 Revolving Fund 210 for Duties		\$100,000			\$100,000
43					
44 Voluntary Firefighter					
45 Revolving Fund 220 for Duties		30,000			\$30,000
46					
47 Fire Extinguisher Industry					
48 Revolving Fund 225 for Duties		\$300,000			\$300,000
49					
50 TOTAL	\$1,430,946	\$1,310,000	\$0	\$0	\$2,740,946
51					
52 Oklahoma State Bureau of					
53 Investigation					
54					
55 FY'17 General Revenue Fund					
56 for Duties	\$12,392,064				\$12,392,064
57					
58 OSBI Revolving Fund 200 for					
59 Duties		\$17,630,000	\$160,000	\$2,845,127	\$20,635,127
60					
61 A.F.I.S. Fund 210 for Duties		\$2,900,000			\$2,900,000
62					
63 Forensic Science Improvement					
64 Revolving Fund 220 for Duties		\$2,750,000			\$2,750,000
65					
66 TOTAL	\$12,392,064	\$23,280,000	\$160,000	\$2,845,127	\$38,677,191
67					
68 Council on Law Enforcement					
69 Education and Training					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 FY'17 Council on Law					
2 Enforcement Education and					
3 Training Fund for Duties	\$2,787,861				\$2,787,861
4					
5 FY'15 Council on Law					
6 Enforcement Education and					
7 Training Fund for Duties	\$124,468				\$124,468
8					
9 Firearms Instructor Revolving					
10 Fund 205 for Duties		\$17,800			\$17,800
11					
12 Peace Officer Revolving Fund					
13 210 for Duties		\$115,000	\$212,925		\$327,925
14					
15 Peace Officer Revolving Fund					
16 215 for Duties		\$1,689,520			\$1,689,520
17					
18 CLEET Private Security					
19 Revolving Fund 220 for Duties		\$336,450			\$336,450
20					
21 Surplus Property Fund 499 for					
22 Duties				\$2,450	\$2,450
23					
24 TOTAL	\$2,912,329	\$2,158,770	\$212,925	\$2,450	\$5,286,474
25					
26 Board of Medicolegal					
27 Investigations					
28					
29 FY'17 General Revenue Fund					
30 for Duties	\$8,749,068				\$8,749,068
31					
32 Chief Medical Examiner					
33 Revolving Fund 200 for Duties		\$2,659,723			\$2,659,723
34					
35 Federal Fund 400 for Duties				\$47,600	\$47,600
36					
37 TOTAL	\$8,749,068	\$2,659,723	\$0	\$47,600	\$11,456,391
38					
39 Oklahoma State Bureau of					
40 Narcotics and Dangerous Drugs					
41 Control					
42					
43 Special Cash Fund for Duties	\$3,091,293				\$3,091,293
44					
45 Bureau of Narcotics Revolving					
46 Fund 210 for Duties		\$3,222,700		\$413,800	\$3,636,500
47					
48 Bureau of Narcotics Drug					
49 Education Revolving Fund 215					
50 for Duties		\$35,000			\$35,000
51					
52 Drug Money Laundering and					
53 Wire Transmitter Revolving					
54 Fund 220 for Duties		\$10,000,000			\$10,000,000
55					
56 Federal Seizures Fund 410 for					
57 duties				\$25,000	\$25,000
58					
59 Crime Commission Grants Fund					
60 415 for Duties				\$150,000	\$150,000
61					
62 Federal Grants for Duties				\$263,127	\$263,127
63					
64 TOTAL	\$3,091,293	\$13,257,700	\$0	\$851,927	\$17,200,920
65					
66 Department of Public Safety					
67					
68 FY'17 General Revenue Fund					
69 for Duties	\$55,377,730				\$55,377,730
70					
71 Special Cash Fund for Duties	\$15,035,554				\$15,035,554

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Public Safety Fund	\$12,333,333				\$12,333,333
2					
3					
4 FY'17 Council on Law					
5 Enforcement Education and					
6 Training Fund for Duties	\$257,946				\$257,946
7					
8 Department of Public Safety					
9 Revolving Fund 200 for Duties	\$3,000,000	\$16,079,000	\$2,000,000		\$21,079,000
10					
11 Department of Public Safety					
12 Patrol Vehicle Revolving Fund					
13 210 for Duties		\$4,900,000			\$4,900,000
14					
15 Asset Forfeiture Federal Fund					
16 215 for Duties					\$0
17					
18 Asset Forfeiture State Fund					
19 220 for Duties					\$0
20					
21 Computer Imaging System					
22 Revolving Fund 225 for Duties		\$5,400,000			\$5,400,000
23					
24 Boating Safety Education Fund					
25 230 for Duties		\$100			\$100
26					
27 Oklahoma Homeland Security					
28 Revolving Fund 235 for Duties					\$0
29					
30 Motorcycle Safety and					
31 Educational Program Revolving					
32 Fund 240 for Duties		\$390,000			\$390,000
33					
34 Department of Public Safety					
35 Restricted Revolving Fund 245					
36 for Duties	\$3,000,000	\$294,800	\$19,780,000		\$23,074,800
37					
38 Department of Public Safety					
39 Patrol Academy Revolving Fund					
40 250 for Duties					\$0
41					
42 Department of Public Safety					
43 Seized Monies Revolving Fund					
44 255 for Duties					\$0
45					
46 Federal Matching Fund 405 for					
47 Duties				\$20,000,000	\$20,000,000
48					
49 TOTAL	\$89,004,563	\$27,063,900	\$21,780,000	\$20,000,000	\$157,848,463
50					
51 Attorney General					
52					
53 FY'17 General Revenue Fund					
54 for Duties	\$5,421,331				\$5,421,331
55					
56 FY'17 General Revenue Fund					
57 for Legal Services Revolving					
58 Fund (pass-through)	\$904,726				\$904,726
59					
60 Attorney General Revolving					
61 Fund 200 for Duties		\$5,250,000	\$250,000		\$5,500,000
62					
63 Telemarketer Revolving Fund					
64 205 for Duties		\$250,000			\$250,000
65					
66 Attorney General Charity					
67 Solicit Enforcement Revolving					
68 Fund 210 for Duties		\$290,000			\$290,000
69					
70 Workers' Compensation Fraud					
71 Fund 220 for Duties		\$292,000	\$808,000		\$1,100,000

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Insurance Fraud Unit					
2 Revolving Fund 225 for Duties		\$500,000			\$500,000
3					
4 Court Appointed Special					
5 Advocate Revolving Fund 240					
6 for duties (pass-through)		\$35,000			\$35,000
7					
8 Medicaid Fraud Revolving Fund					
9 245 for Duties		\$715,000			\$715,000
10					
11 Legal Services Revolving Fund					
12 250 for Duties		0			\$0
13					
14 Domestic Violence Fund 255					
15 for Duties		\$36,000			\$36,000
16					
17 Victim Services Unit Fund 260					
18 for Duties		\$540,000			\$540,000
19					
20 Violence Against Women Grant					
21 Fund 400 for Duties				\$190,000	\$190,000
22					
23 Family Violence Prevention					
24 Grant Fund 405 for Duties				\$1,350,000	\$1,350,000
25					
26 Medicaid Fraud Unit Fund 410					
27 for Duties				\$1,800,000	\$1,800,000
28					
29 Victims of Crime Act Grants					
30 415 for Duties				\$68,000	\$68,000
31					
32 Victims of Crime Act Grants					
33 440 for Duties				\$95,000	\$95,000
34					
35 Equitable Sharing Program 450					
36 for Duties				\$0	\$0
37					
38 Special Water Fund 576 for					
39 Duties				\$2,500,000	\$2,500,000
40					
41 Attorney General Evidence					
42 Fund 700 for Duties				\$15,000,000	\$15,000,000
43					
44 Attorney General Escrow Fund					
45 705				\$1,000,000	\$1,000,000
46					
47 TOTAL	\$6,326,057	\$7,908,000	\$1,058,000	\$22,003,000	\$37,295,057
48					
49 Court of Criminal Appeals					
50					
51 FY'17 General Revenue Fund					
52 for Duties	\$3,630,199				\$3,630,199
53					
54 TOTAL	\$3,630,199	\$0	\$0	\$0	\$3,630,199
55					
56 District Attorneys Council					
57					
58 FY'17 General Revenue Fund					
59 for Duties	\$34,468,685				\$34,468,685
60					
61 District Attorneys Council					
62 Revolving Fund 210 for Duties		\$30,710,060	\$10,972,646	\$4,905,780	\$46,588,486
63					
64 District Attorneys Evidence					
65 Fund 225 for Duties					\$0
66					
67 Crime Victims Compensation					
68 Revolving Fund 230 for Duties		\$7,161,375		\$2,200,000	\$9,361,375
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Sexual Assault Examination					
2 Fund 240 for Duties			\$1,000,000		\$1,000,000
3					
4 Justice Assistance Grant					
5 Trust Fund 405 for Duties				\$3,749,539	\$3,749,539
6					
7 Federal Fund 410 for Duties				\$4,828,686	\$4,828,686
8					
9 John R. Justice Grant Program					
10 Federal Fund 415 for Duties				\$37,000	\$37,000
11					
12 Victims of Crime Federal Fund					
13 420 for Duties				\$11,178,711	\$11,178,711
14					
15 State-Tribal Crime Victim					
16 Liaison Fund 425 for Duties					\$0
17					
18 TOTAL	\$34,468,685	\$37,871,435	\$11,972,646	\$26,899,716	\$111,212,482
19					
20 District Courts					
21					
22 FY'17 State Judicial					
23 Revolving Fund for financial					
24 support of the District					
25 Courts.	\$43,000,000				\$43,000,000
26					
27 FY'17 General Revenue Fund					
28 for Duties	\$11,200,000				\$11,200,000
29					
30 FY'17 Council On Judicial					
31 Complaints for Duties	\$800,000				\$800,000
32					
33 Lengthy Trial Revolving Fund					
34 235 for Duties		\$1,000,000			\$1,000,000
35					
36 TOTAL	\$55,000,000	\$1,000,000	\$0	\$0	\$56,000,000
37					
38 Indigent Defense System					
39					
40 FY'17 General Revenue Fund					
41 for Duties	\$14,954,141				\$14,954,141
42					
43 Indigent Defense System					
44 Revolving Fund 200 for Duties		\$1,724,975			\$1,724,975
45					
46 Contract Retention Revolving					
47 Fund 230 for Duties		\$1,417,363			\$1,417,363
48					
49 TOTAL	\$14,954,141	\$3,142,338	\$0	\$0	\$18,096,479
50					
51 Pardon and Parole Board					
52					
53 FY'17 General Revenue Fund					
54 for Duties	\$2,294,013				\$2,294,013
55					
56 TOTAL	\$2,294,013	\$0	\$0	\$0	\$2,294,013
57					
58 Supreme Court					
59					
60 FY'17 General Revenue Fund					
61 for Duties	\$11,336,267				\$11,336,267
62					
63 FY'17 State Judicial					
64 Revolving Fund for financial					
65 support of the Supreme Court					
66 and Court of Civil Appeals.	\$4,000,000				\$4,000,000
67					
68 Oklahoma Court Information					
69 System Revolving Fund 200 for					
70 Duties		\$15,516,100			\$15,516,100
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Supreme Court Revolving Fund					
2 205 for Duties		\$150,000			\$150,000
3					
4 Supreme Court Administration					
5 Revolving Fund 210 for Duties		\$1,098,200			\$1,098,200
6					
7 Law Library Revolving Fund					
8 215 for Duties		\$1,454,745			\$1,454,745
9					
10 State Judicial Revolving Fund					
11 230 for Duties		\$952,873			\$952,873
12					
13 Oklahoma Judicial Center					
14 Facility Rental Revolving					
15 Fund 240 for Duties		\$1,000			\$1,000
16					
17 Federal Grant Fund 405 for					
18 Duties				\$700,000	\$700,000
19					
20 TOTAL	\$15,336,267	\$19,172,918	\$0	\$700,000	\$35,209,185
21					
22 Workers' Compensation					
23 Commission					
24					
25 Workers' Compensation Fund					
26 200 for Duties		\$5,000,000			\$5,000,000
27					
28 TOTAL	\$0	\$5,000,000	\$0	\$0	\$5,000,000
29					
30 Workers' Compensation Court					
31 of Existing Claims					
32					
33 Workers' Compensation Court					
34 of Existing Claims Revolving					
35 Fund 200 for Duties		\$4,000,000			\$4,000,000
36					
37 TOTAL	\$0	\$4,000,000	\$0	\$0	\$4,000,000
38					
39 Oklahoma Abstractors Board					
40					
41 OK Abstractors Board					
42 Revolving Fund 200 for Duties	\$0	\$311,276	0	\$0	\$311,276
43					
44 TOTAL	\$0	\$311,276	\$0	\$0	\$311,276
45					
46 Oklahoma Accountancy Board					
47					
48 OK Accountancy Board					
49 Revolving Fund 200 for Duties		\$1,217,908			\$1,217,908
50					
51 TOTAL	\$0	\$1,217,908	\$0	\$0	\$1,217,908
52					
53 Oklahoma Aeronautics					
54 Commission					
55					
56 Aeronautics Commission					
57 Revolving Fund 200 for duties		\$5,332,689			\$5,332,689
58					
59 Excise Tax Dedication Fund					
60 205 for duties		\$105,931			\$105,931
61					
62 Federal Fund 400 for duties				\$503,144	\$503,144
63					
64 TOTAL	\$0	\$5,438,620	\$0	\$503,144	\$5,941,764
65					
66 Oklahoma Board of Architects					
67					
68 Architects Revolving Fund 200					
69 for duties		\$602,753			\$602,753
70					
71 TOTAL	\$0	\$602,753	\$0	\$0	\$602,753

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1					
2	Oklahoma Banking Department				
3					
4	Banking Department Revolving				
5	Fund 200 for duties	\$7,531,767			\$7,531,767
6					
7	TOTAL	\$0	\$7,531,767	\$0	\$7,531,767
8					
9	Oklahoma Boll Weevil				
10	Eradication Organization				
11					
12	Boll Weevil Eradication Fund				
13	200 for duties	\$506,799			\$506,799
14					
15	TOTAL	\$0	\$506,799	\$0	\$506,799
16					
17	State Board of Behavioral				
18	Health Licensure				
19					
20	Licensed Marital & Family				
21	Therapy Revolving Fund 230				
22	for duties	\$83,619			\$83,619
23					
24	Licensed Professional				
25	Counselors Revolving Fund 255				
26	for duties	\$457,069			\$457,069
27					
28	Licensed Behavioral				
29	Practitioner Revolving Fund 257				
30	for duties	\$14,181			\$14,181
31					
32	TOTAL	\$0	\$554,869	\$0	\$554,869
33					
34	Oklahoma Board of				
35	Chiropractic Examiners				
36					
37	Chiropractic Examiners Fund				
38	200 for duties	\$280,961			\$280,961
39					
40	TOTAL	\$0	\$280,961	\$0	\$280,961
41					
42	Construction Industries Board				
43					
44	Plumbing Licensing Revolving				
45	Fund 205 for duties	\$706,306			\$706,306
46					
47	Oklahoma Inspectors Revolving				
48	Fund 215 for duties	\$9,304			\$9,304
49					
50	Home Inspectors Licensing Act				
51	Revolving 217 for duties	\$56,113			\$56,113
52					
53	Electrical Revolving Fund 245				
54	for duties	\$1,385,517			\$1,385,517
55					
56	Oklahoma Mechanical Licensing				
57	Revolving fund 275 for duties	\$1,537,507			\$1,537,507
58					
59	Roofing Contractor Reg				
60	Revolving Fund 295 for duties	\$141,361			\$141,361
61					
62	TOTAL	\$0	\$3,836,108	\$0	\$3,836,108
63					
64	Department of Consumer Credit				
65					
66	DOCC Revolving Fund 250 for				
67	duties	\$6,900,000	\$0	\$0	\$6,900,000
68					
69	Consumer Credit Counseling				
70	Revolving Fund 230 for duties	\$38,772	\$0	\$0	\$38,772
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 TOTAL	\$0	\$6,938,772	\$0	\$0	\$6,938,772
2					
3 Oklahoma Board of Cosmetology					
4 and Barbering					
5					
6 Cosmetology and barbering					
7 Fund 200 for duties		\$1,457,017			\$1,457,017
8					
9 TOTAL	\$0	\$1,457,017	\$0	\$0	\$1,457,017
10					
11 Oklahoma Board of Dentistry					
12					
13 State Dental Fund 200 for					
14 duties		\$1,040,921			\$1,040,921
15					
16 TOTAL	\$0	\$1,040,921	\$0	\$0	\$1,040,921
17					
18 Oklahoma Employment Security					
19 Commission					
20					
21 Oklahoma Employment Security					
22 Commission Revolving Fund 200					
23 for duties		\$4,125,000			\$4,125,000
24					
25 Special Distributions Fund					
26 225 for duties		\$12,500,000			\$12,500,000
27					
28 OESC Administration Fund 400					
29 for duties				\$64,622,626	\$64,622,626
30					
31 TOTAL	\$0	\$16,625,000	\$0	\$64,622,626	\$81,247,626
32					
33 Oklahoma Energy Resources					
34 Board					
35					
36 Energy Resources Revolving					
37 Fund 200 for duties		\$14,850,098			\$14,850,098
38					
39 Sustaining Oklahoma's Energy					
40 Revolving Fund 205 for duties		\$908,563			\$908,563
41					
42 TOTAL	\$0	\$15,758,661	\$0	\$0	\$15,758,661
43					
44 State Board of Licensure for					
45 Professional Engineers and					
46 Land Surveyors					
47					
48 Engineers and Land Surveyors					
49 Fund 200 for Duties		\$1,423,802			\$1,423,802
50					
51 TOTAL	\$0	\$1,423,802	\$0	\$0	\$1,423,802
52					
53 Oklahoma Firefighters Pension					
54 and Retirement System					
55					
56 Firefighters Pension &					
57 Retirement Fund 200 for					
58 duties		\$21,978,853			\$21,978,853
59					
60 TOTAL	\$0	\$21,978,853	\$0	\$0	\$21,978,853
61					
62 Oklahoma Funeral Board					
63					
64 Funeral Directors & Embalmers					
65 Revolving Fund 200 for duties		\$386,841			\$386,841
66					
67 TOTAL	\$0	\$386,841	\$0	\$0	\$386,841
68					
69 Grand River Dam Authority					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Revenue and General Operating					
2 Cash				\$154,944,423	\$154,944,423
3					
4 Designated Supplemental					
5 Reserve for Environmental and					
6 Risks				\$23,266,000	\$23,266,000
7					
8 Restricted:					
9 FERC and Wildlife				\$1,257,447	\$1,257,447
10 Debt Service Reserve				\$89,208,703	\$89,208,703
11 Construction (Bond Proceeds)				\$65,241,600	\$65,241,600
12 Debt Service				\$18,613,909	\$18,613,909
13					
14 TOTAL	\$0	\$0	\$0	\$352,532,082	\$352,532,082
15					
16 Oklahoma Industrial Finance					
17 Authority					
18					
19 Industrial Development Loan					
20 Fund 200 for duties		\$20,939,883			\$20,939,883
21					
22 Bond Redemption Fund 805 for					
23 duties		\$0			\$0
24					
25 Bond Interest Fund 810 for					
26 duties		\$1,251,000			\$1,251,000
27					
28 TOTAL	\$0	\$22,190,883	\$0	\$0	\$22,190,883
29					
30 Interstate Oil Compact					
31 Commission					
32					
33 Environmental Program					
34 Revolving Fund 215 for duties				\$56,000	\$56,000
35					
36 Interstate Oil Compact Fund					
37 230 for duties		\$1,887,995			\$1,887,995
38					
39 Environmental Damage					
40 Remediation fund 415 for					
41 duties					\$0
42					
43 TOTAL	\$0	\$1,887,995	\$0	\$56,000	\$1,943,995
44					
45 Council on Judicial					
46 Complaints					
47					
48 Council on Judicial					
49 Complaints Revolving Fund 200					
50 for duties		\$503,003			\$503,003
51					
52 TOTAL	\$0	\$503,003	\$0	\$0	\$503,003
53					
54 Oklahoma Law Enforcement					
55 Retirement System					
56					
57 OLEERS Revolving Fund 200 for					
58 duties		\$5,341,301			\$5,341,301
59					
60 TOTAL	\$0	\$5,341,301	\$0	\$0	\$5,341,301
61					
62 Board of Licensed Alcohol and					
63 Drug Counselors					
64					
65 Licensed Alcohol and Drug					
66 Counselors Revolving Fund 200					
67 for duties		\$180,000			\$180,000
68					
69 TOTAL	\$0	\$180,000	\$0	\$0	\$180,000
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Liquefied Petroleum Gas					
2 Administration					
3					
4 LP Gas Board Revolving Fund					
5 200 for duties		\$891,119			\$891,119
6					
7 TOTAL	\$0	\$891,119	\$0	\$0	\$891,119
8					
9 Board of Examiners for Long-					
10 Term Care Administrators					
11					
12 Long-Term Care Revolving Fund					
13 200 for duties		\$518,716			\$518,716
14					
15 TOTAL	\$0	\$518,716	\$0	\$0	\$518,716
16					
17 Oklahoma Lottery Commission					
18					
19 OK Education Lottery					
20 Revolving Fund 200 for Duties		\$152,407,259			\$152,407,259
21					
22 TOTAL	\$0	\$152,407,259	\$0	\$0	\$152,407,259
23					
24 Board of Medical Licensure					
25 and Supervision					
26					
27 Medical Licensure Revolving					
28 Fund 200 for duties		\$4,900,000			\$4,900,000
29					
30 Allied Professional Peer					
31 Assistant Revolving Fund 210					
32 for duties		\$60,000			\$60,000
33					
34 TOTAL	\$0	\$4,960,000	\$0	\$0	\$4,960,000
35					
36 Oklahoma Motor Vehicle					
37 Commission					
38					
39 OMVC Revolving Fund 200 for					
40 duties		\$520,000			\$520,000
41					
42 TOTAL	\$0	\$520,000	\$0	\$0	\$520,000
43					
44 Oklahoma Municipal Power					
45 Authority					
46					
47 Electric Generation				\$81,708,299	\$81,708,299
48 Purchased Power				\$31,491,457	\$31,491,457
49 Transmission				\$19,051,615	\$19,051,615
50 OMPA Administration				\$7,568,630	\$7,568,630
51 Taxes - Property & Payroll				\$2,068,622	\$2,068,622
52 Debt Service				\$50,185,214	\$50,185,214
53 Renewals & Replacement CapEx				\$5,520,248	\$5,520,248
54					
55 TOTAL	\$0	\$0	\$0	\$197,594,085	\$197,594,085
56					
57 Oklahoma Board of Nursing					
58					
59 Board of Nursing Revolving					
60 Fund 200 for duties		\$3,991,365			\$3,991,365
61					
62 TOTAL	\$0	\$3,991,365	\$0	\$0	\$3,991,365
63					
64 Board of Examiners in					
65 Optometry					
66					
67 Optometry Board Revolving					
68 Fund 200 for Duties		\$295,650			\$295,650
69					
70 TOTAL	\$0	\$295,650	\$0	\$0	\$295,650
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Oklahoma Board of Osteopathic					
2 Examiners					
3					
4 Osteopathic Board Revolving					
5 Fund 200 for duties		\$750,000			\$750,000
6					
7 TOTAL	\$0	\$750,000	\$0	\$0	\$750,000
8					
9 Board of Licensed					
10 Perfusionists					
11					
12 Perfusionists Board Revolving					
13 Fund 200 for duties		\$32,000			\$32,000
14					
15 TOTAL	\$0	\$32,000	\$0	\$0	\$32,000
16					
17 Oklahoma State Board of					
18 Pharmacy					
19					
20 Pharmacy Board Revolving Fund					
21 200 for Duties		\$2,921,632			\$2,921,632
22					
23 TOTAL	\$0	\$2,921,632	\$0	\$0	\$2,921,632
24					
25 Board of Podiatric Medical					
26 Examiners					
27					
28 Podiatric Board Revolving					
29 Fund 200 for Duties		\$14,000			\$14,000
30					
31 TOTAL	\$0	\$14,000	\$0	\$0	\$14,000
32					
33 Oklahoma Police Pension and					
34 Retirement System					
35					
36 Police Pension & Retirement					
37 Fund 200 for duties		\$2,906,976			\$2,906,976
38					
39 TOTAL	\$0	\$2,906,976	\$0	\$0	\$2,906,976
40					
41 Oklahoma Board of Private					
42 Vocational Schools					
43					
44 OBPVS Revolving Fund 200 for					
45 duties		\$353,051			\$353,051
46					
47 TOTAL	\$0	\$353,051	\$0	\$0	\$353,051
48					
49 Oklahoma State Board of					
50 Examiners of Psychologists					
51					
52 Board of Examiners of					
53 Psychologists Revolving fund					
54 200 for duties		\$259,875			\$259,875
55					
56 TOTAL	\$0	\$259,875	\$0	\$0	\$259,875
57					
58 Oklahoma Public Employees					
59 Retirement System					
60					
61 Public Employee Retirement					
62 Revolving Fund 200 for duties		\$7,623,291			\$7,623,291
63					
64 OK State Employee Deferred					
65 Saving Incentive Plan fund					
66 205 for duties		\$604,000			\$604,000
67					
68 OPERS Excess Benefit Plan					
69 fund 215 for duties		\$32,000			\$32,000
70					
71 TOTAL	\$0	\$8,259,291	\$0	\$0	\$8,259,291

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1					
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68					
69					
70					
71					

	Appropriated Funds	Dedicated Funds	Interagency Funds	Other Funds	Total Funds
1 Oklahoma Tobacco Settlement					
2 Endowment Trust					
3					
4 TSET Fund 200 for duties		\$51,903,723			\$51,903,723
5					
6 Interagency Reimbursements					
7 Fund 443 for duties			\$2,703,310		\$2,703,310
8					
9 TOTAL	\$0	\$51,903,723	\$2,703,310	\$0	\$54,607,033
10					
11 Oklahoma Turnpike Authority					
12					
13 Revenue Fund Budget		\$83,072,015			\$83,072,015
14					
15 Capital Fund Budget		\$83,342,872			\$83,342,872
16					
17 Bond Debt Service Fund Budget		\$95,338,894			\$95,338,894
18					
19 TOTAL	\$0	\$261,753,781	\$0	\$0	\$261,753,781
20					
21 Oklahoma Uniform Building					
22 Code Commission					
23					
24 Uniform Building Code					
25 Commission Revolving Fund 285					
26 for duties		\$620,230			\$620,230
27					
28 TOTAL	\$0	\$620,230	\$0	\$0	\$620,230
29					
30 Oklahoma Used Motor Vehicle					
31 and Parts Commission					
32					
33 Used Motor Vehicle and Parts					
34 Commission Revolving Fund 200					
35 for duties		\$920,000			\$920,000
36					
37 TOTAL	\$0	\$920,000	\$0	\$0	\$920,000
38					
39 State Board of Veterinary					
40 Medical Examiners					
41					
42 Veterinary Medical Fund 200					
43 for duties		\$462,000			\$462,000
44					
45 Undercover Fund 8790A for					
46 duties		\$715			\$715
47					
48 TOTAL	\$0	\$462,715	\$0	\$0	\$462,715
49					
50 Oklahoma Department of					
51 Wildlife Conservation					
52					
53 Wildlife General Fund 200 for					
54 duties		\$31,000,000	\$260,000	\$21,934,283	\$53,194,283
55					
56 Wildlife Diversity Fund 205					
57 for duties		\$538,160	\$0	\$110,000	\$648,160
58					
59 Wildlife Land Acquisition					
60 fund 210 for duties		\$1,000,000			\$1,000,000
61					
62 Wildlife Heritage Fund 215					
63 for duties		\$0			\$0
64					
65 Wildlife Land Fund 220 for					
66 duties		\$4,000,000		\$2,584,183	\$6,584,183
67					
68 TOTAL	\$0	\$36,538,160	\$260,000	\$24,628,466	\$61,426,626
69					
70 GRAND TOTAL*	\$6,765,186,011	\$2,801,362,584	\$1,301,959,946	\$14,989,570,793	\$24,556,119,388
71					

1 EDUCATION

2 SECTION 2. There is hereby appropriated to the State Board of
3 Education from any monies not otherwise appropriated from the
4 General Revenue Fund of the State Treasury for the fiscal year
5 ending June 30, 2017, the sum of One Billion Thirty-eight Million
6 Five Hundred Ninety-four Thousand Four Hundred Fifty Dollars
7 (\$1,038,594,450.00) or so much thereof as may be necessary for the
8 financial support of public schools.

9 SECTION 3. There is hereby appropriated to the State Board of
10 Education from any monies not otherwise appropriated from the
11 Education Reform Revolving Fund created in Section 34.89 of Title 62
12 of the Oklahoma Statutes the sum of Six Hundred Ninety-six Million
13 Nine Hundred Fifty-four Thousand Fifty-six Dollars (\$696,954,056.00)
14 or so much thereof as may be necessary for the financial support of
15 public schools.

16 SECTION 4. The State Board of Education is hereby authorized to
17 expend during the fiscal year ending June 30, 2017, from the Common
18 Education Technology Revolving Fund of the State Treasury the sum of
19 Forty-one Million One Hundred Sixty-eight Thousand Four Hundred
20 Seventy-eight Dollars (\$41,168,478.00) or so much thereof as may be
21 necessary for the financial support of public schools.

22 SECTION 5. There is hereby appropriated to the State Board of
23 Education from any monies not otherwise appropriated from the
24 Mineral Leasing Fund of the State Treasury for the fiscal year

1 ending June 30, 2017, the sum of Three Million Six Hundred Ten
2 Thousand Dollars (\$3,610,000.00) or so much thereof as may be
3 necessary for the financial support of public schools.

4 SECTION 6. There is hereby appropriated to the State Board of
5 Education from any monies not otherwise appropriated from the
6 Mineral Leasing Fund of the State Treasury for the fiscal year
7 ending June 30, 2015, the sum of One Million One Hundred Thirteen
8 Thousand Seven Hundred Ninety-five Dollars (\$1,113,795.00) or so
9 much thereof as may be necessary for the financial support of public
10 schools.

11 SECTION 7. There is hereby appropriated to the State Board of
12 Education from any monies not otherwise appropriated from the
13 Oklahoma Education Lottery Trust Fund of the State Treasury for the
14 fiscal year ending June 30, 2017, the sum of Twenty-two Million One
15 Hundred Sixteen Thousand Seventy-one Dollars (\$22,116,071.00) or so
16 much thereof as may be necessary for the financial support of public
17 schools.

18 SECTION 8. There is hereby appropriated to the State Board of
19 Education from any monies not otherwise appropriated from the
20 Oklahoma Education Lottery Trust Fund of the State Treasury for the
21 fiscal year ending June 30, 2015, the sum of One Million Two Hundred
22 Eighty-one Thousand Six Hundred Eighty-six Dollars (\$1,281,686.00)
23 or so much thereof as may be necessary for the financial support of
24 public schools.

1 SECTION 9. There is hereby appropriated to the State Board of
2 Education from any monies not otherwise appropriated from the
3 General Revenue Fund of the State Treasury for the fiscal year
4 ending June 30, 2017, the sum of Ninety-one Million Nine Hundred
5 Fifty-six Thousand Four Hundred Forty-two Dollars (\$91,956,442.00)
6 or so much thereof as may be necessary for the support of public
7 schools activities.

8 SECTION 10. There is hereby appropriated to the State Board of
9 Education from any monies not otherwise appropriated from the
10 General Revenue Fund of the State Treasury for the fiscal year
11 ending June 30, 2017, the sum of One Million Dollars (\$1,000,000.00)
12 or so much thereof as may be necessary for support of a partnership
13 for math intervention for grades 4-8.

14 SECTION 11. There is hereby appropriated to the State Board of
15 Education from any monies not otherwise appropriated from the
16 General Revenue Fund of the State Treasury for the fiscal year
17 ending June 30, 2017, the sum of Two Hundred Eighty-four Million
18 Thirty Thousand Seven Hundred Forty-four Dollars (\$284,030,744.00)
19 or so much thereof as may be necessary for the Certified Employee
20 Health Benefit Allowance.

21 SECTION 12. There is hereby appropriated to the State Board of
22 Education from any monies not otherwise appropriated from the
23 General Revenue Fund of the State Treasury for the fiscal year
24 ending June 30, 2017, the sum of One Hundred Fifty-seven Million

1 Nine Hundred Ninety-nine Thousand Seven Hundred Seventy-eight
2 Dollars (\$157,999,778.00) so much thereof as may be necessary for
3 the Support Personnel Health Benefit Allowance.

4 SECTION 13. There is hereby appropriated to the State Board of
5 Education from any monies not otherwise appropriated from the
6 General Revenue Fund of the State Treasury for the fiscal year
7 ending June 30, 2017, the sum of Fifteen Million Eight Hundred
8 Thirty-one Thousand Three Hundred Forty-four Dollars
9 (\$15,831,344.00) or so much thereof as may be necessary for
10 administrative and support functions of the State Department of
11 Education.

12 SECTION 14. There is hereby appropriated to the State Board of
13 Education from any monies not otherwise appropriated from the
14 Oklahoma Education Lottery Trust Fund of the State Treasury for the
15 fiscal year ending June 30, 2017, the sum of Two Million Four
16 Hundred Fifty-seven Thousand Three Hundred Forty-one Dollars
17 (\$2,457,341.00) or so much thereof as may be necessary for transfer
18 to the School Consolidation Assistance Fund.

19 SECTION 15. There is hereby appropriated to the State Board of
20 Education from any monies not otherwise appropriated from the
21 Oklahoma Education Lottery Trust Fund of the State Treasury for the
22 fiscal year ending June 30, 2015, the sum of One Hundred Forty Two
23 Thousand Four Hundred Ten Dollars (\$142,410.00) or so much thereof
24

1 as may be necessary for transfer to the School Consolidation
2 Assistance Fund.

3 SECTION 16. There is hereby appropriated to the State Board of
4 Education from any monies not otherwise appropriated from the
5 Oklahoma Education Lottery Trust Fund of the State Treasury for the
6 fiscal year ending June 30, 2017, the sum of Two Million Four
7 Hundred Fifty-seven Thousand Three Hundred Forty-one Dollars
8 (\$2,457,341.00) or so much thereof as may be necessary for transfer
9 to the Teachers' Retirement System Dedicated Revenue Revolving Fund.

10 SECTION 17. There is hereby appropriated to the State Board of
11 Education from any monies not otherwise appropriated from the
12 Oklahoma Education Lottery Trust Fund of the State Treasury for the
13 fiscal year ending June 30, 2015, the sum of One Hundred Forty-two
14 Thousand Four Hundred Ten Dollars (\$142,410.00) or so much thereof
15 as may be necessary for transfer to the Teachers' Retirement System
16 Dedicated Revenue Revolving Fund.

17 SECTION 18. There is hereby appropriated to the Oklahoma Arts
18 Council from any monies not otherwise appropriated from the General
19 Revenue Fund of the State Treasury for the fiscal year ending June
20 30, 2017, the sum of Two Million Nine Hundred Thirty-eight Thousand
21 Two Hundred Ninety-three Dollars (\$2,938,293.00) or so much thereof
22 as may be necessary to perform the duties imposed upon the Oklahoma
23 Arts Council by law.

24

1 SECTION 19. There is hereby appropriated to the State Board of
2 Career and Technology Education from any monies not otherwise
3 appropriated from the General Revenue Fund of the State Treasury for
4 the fiscal year ending June 30, 2017, the sum of One Hundred
5 Fourteen Million Nine Hundred Sixteen Thousand Five Hundred Ninety-
6 nine Dollars (\$114,916,599) or so much thereof as may be necessary
7 to perform the duties imposed upon the State Board of Career and
8 Technology Education by law.

9 SECTION 20. There is hereby appropriated to the State Board of
10 Career and Technology Education from any monies not otherwise
11 appropriated from the Oklahoma Education Lottery Trust Fund of the
12 State Treasury for the fiscal year ending June 30, 2017, the sum of
13 Two Million Seven Hundred Three Thousand Seventy-five Dollars
14 (\$2,703,075.00) pursuant to paragraph 2 of subsection C of Section
15 713 of Title 3A of the Oklahoma Statutes for allocation by the State
16 Board of Career and Technology Education for the education and
17 general operating budgets of the institutions and for other
18 programs, construction, renovations or repairs administered by the
19 State Board of Career and Technology Education.

20 SECTION 21. There is hereby appropriated to the State Board of
21 Career and Technology Education from any monies not otherwise
22 appropriated from the Oklahoma Education Lottery Trust Fund of the
23 State Treasury for the fiscal year ending June 30, 2015, the sum of
24 One Hundred Fifty-six Thousand Six Hundred Fifty-one Dollars

1 (\$156,651.00) pursuant to paragraph 2 of subsection C of Section 713
2 of Title 3A of the Oklahoma Statutes for allocation by the State
3 Board of Career and Technology Education for the education and
4 general operating budgets of the institutions and for other
5 programs, construction, renovations or repairs administered by the
6 State Board of Career and Technology Education.

7 SECTION 22. Notwithstanding any other provision of law, the
8 State Board of Career and Technology Education is hereby authorized
9 to expend during the fiscal year ending June 30, 2017, from the
10 State Board of Career and Technology Education Revolving Fund (200
11 Fund), the sum of Five Hundred Thousand Dollars (\$500,000.00) or so
12 much thereof as may be necessary to perform the duties imposed upon
13 the State Board of Career and Technology Education by law.

14 SECTION 23. There is hereby appropriated to the Office of
15 Educational Quality and Accountability from any monies not otherwise
16 appropriated from the General Revenue Fund of the State Treasury for
17 the fiscal year ending June 30, 2017, the sum of One Million One
18 Hundred Seventy-seven Thousand Two Hundred Thirty-seven Dollars
19 (\$1,177,237.00) or so much thereof as may be necessary to perform
20 the duties imposed upon the Office of Educational Quality and
21 Accountability by law.

22 SECTION 24. There is hereby appropriated to the Office of
23 Educational Quality and Accountability from any monies not otherwise
24 appropriated from the Special Cash Fund of the State Treasury the

1 sum of Five Hundred Thousand Dollars (\$500,000.00) or so much
2 thereof as may be necessary to perform the duties imposed upon the
3 Office of Educational Quality and Accountability by law.

4 SECTION 25. There is hereby appropriated to the Oklahoma
5 Educational Television Authority from any monies not otherwise
6 appropriated from the General Revenue Fund of the State Treasury for
7 the fiscal year ending June 30, 2017, the sum of Two Million Eight
8 Hundred Thirty-eight Thousand One Hundred Sixty-three Dollars
9 (\$2,838,163.00) or so much thereof as may be necessary to perform
10 the duties imposed upon the Oklahoma Educational Television
11 Authority by law.

12 SECTION 26. There is hereby appropriated to the Oklahoma State
13 Regents for Higher Education from any monies not otherwise
14 appropriated from the General Revenue Fund of the State Treasury for
15 the fiscal year ending June 30, 2017, the sum of Six Hundred Forty-
16 seven Million Eight Hundred Forty-two Thousand Three Hundred Sixty-
17 seven Dollars (\$647,842,367.00) or so much thereof as may be
18 necessary for allocation by the Oklahoma State Regents for Higher
19 Education pursuant to the provisions of Article XIII-a of the
20 Oklahoma Constitution for the education and general operating
21 budgets of the institutions and for other programs, construction,
22 renovations or repairs administered by the Oklahoma State Regents
23 for Higher Education. Of those funds appropriated, the sum of Three
24 Million One Hundred Eighty Eight Thousand Five Hundred Seven Dollars

1 (\$3,188,507.00) shall be transferred to the Oklahoma Tuition
2 Equalization Grant Trust Fund to implement the provisions of the
3 Oklahoma Tuition Equalization Grant Act.

4 SECTION 27. The Oklahoma State Regents for Higher Education are
5 hereby authorized to expend during the fiscal year ending June 30,
6 2017, the sum of Forty-one Million One Hundred Sixty-eight Thousand
7 Four Hundred Seventy-eight Dollars (\$41,168,478.00) from the Higher
8 Education Capital Revolving Fund of the State Treasury for
9 allocation by the Oklahoma State Regents for Higher Education
10 pursuant to the provisions of Article XIII-a of the Oklahoma
11 Constitution for the education and general operating budgets of the
12 institutions and for other programs, construction, renovations or
13 repairs administered by the Oklahoma State Regents for Higher
14 Education.

15 SECTION 28. The Oklahoma State Regents for Higher Education are
16 hereby authorized to expend during the fiscal year ending June 30,
17 2017, the sum of Forty-one Million One Hundred Sixty-eight Thousand
18 Four Hundred Seventy-eight Dollars (\$41,168,478.00) from the
19 Oklahoma Student Aid Revolving Fund of the State Treasury for
20 allocation by the Oklahoma State Regents for Higher Education
21 pursuant to the provisions of Article XIII-a of the Oklahoma
22 Constitution for the education and general operating budgets of the
23 institutions and for other programs, construction, renovations or
24

1 repairs administered by the Oklahoma State Regents for Higher
2 Education.

3 SECTION 29. There is hereby appropriated to the Oklahoma State
4 Regents for Higher Education from any monies not otherwise
5 appropriated from the Special Cash Fund of the State Treasury the
6 sum of Fifty Million Dollars (\$50,000,000.00) for allocation by the
7 Oklahoma State Regents for Higher Education pursuant to the
8 provisions of Article XIII-a of the Oklahoma Constitution for the
9 education and general operating budgets of the institutions and for
10 other programs, construction, renovations or repairs administered by
11 the Oklahoma State Regents for Higher Education.

12 SECTION 30. There is hereby appropriated to the Oklahoma State
13 Regents for Higher Education from any monies not otherwise
14 appropriated from the General Revenue Fund of the State Treasury for
15 the fiscal year ending June 30, 2017, the sum of One Million Twenty
16 Seven Thousand Four Hundred Fifty Dollars (\$1,027,450.00) or so much
17 thereof as may be necessary for expenditures for concurrent
18 enrollment pursuant to Section 628.13 of Title 70 of the Oklahoma
19 Statutes.

20 SECTION 31. There is hereby appropriated to the Oklahoma State
21 Regents for Higher Education from any monies not otherwise
22 appropriated from the Oklahoma Education Lottery Trust Fund of the
23 State Treasury for the fiscal year ending June 30, 2017, the sum of
24 Nineteen Million Four Hundred Twelve Thousand Nine Hundred Ninety-

1 six Dollars (\$19,412,996.00)pursuant to paragraph 2 of subsection C
2 of Section 713 of Title 3A of the Oklahoma Statutes for allocation
3 by the Oklahoma State Regents for Higher Education pursuant to the
4 provisions of Article XIII-a of the Oklahoma Constitution for
5 construction, renovations or repairs administered by the Oklahoma
6 State Regents for Higher Education or for any other purpose
7 authorized by paragraph 2 of subsection C of Section 713 of Title 3A
8 of the Oklahoma Statutes.

9 SECTION 32. There is hereby appropriated to the Oklahoma State
10 Regents for Higher Education from any monies not otherwise
11 appropriated from the Oklahoma Education Lottery Trust Fund of the
12 State Treasury for the fiscal year ending June 30, 2015, the sum of
13 One Million One Hundred Twenty-five Thousand Thirty-six Dollars
14 (\$1,125,036.00) pursuant to paragraph 2 of subsection C of Section
15 713 of Title 3A of the Oklahoma Statutes for allocation by the
16 Oklahoma State Regents for Higher Education pursuant to the
17 provisions of Article XIII-a of the Oklahoma Constitution for
18 construction, renovations or repairs administered by the Oklahoma
19 State Regents for Higher Education or for any other purpose
20 authorized by paragraph 2 of subsection C of Section 713 of Title 3A
21 of the Oklahoma Statutes.

22 SECTION 33. There is hereby appropriated to the Oklahoma State
23 Regents for Higher Education from any monies not otherwise
24 appropriated from the General Revenue Fund of the State Treasury for

1 the fiscal year ending June 30, 2017, the sum of Three Million Eight
2 Hundred Seventy-seven Thousand Three Hundred Four Dollars
3 (\$3,877,304.00) or so much thereof as may be necessary for the
4 general operating budget of the Administrative Offices of the
5 Oklahoma State Regents for Higher Education.

6 SECTION 34. Of the amounts appropriated in Sections 26, 29, 31
7 and 32 of this act, the amount of Sixty-two Million Seventy-six
8 Thousand One Hundred Sixty-five Dollars (\$62,076,165.00) or so much
9 thereof as may be necessary, is to be expended for lease payments
10 related to outstanding lease-revenue obligations for the fiscal year
11 ending June 30, 2017.

12 SECTION 35. There is hereby appropriated to the Oklahoma State
13 Regents for Higher Education from any monies not otherwise
14 appropriated from the Oklahoma Board of Architects, Landscape
15 Architects and Interior Designers Revolving Fund (200 Fund) the sum
16 of Four Hundred Thousand Dollars (\$400,000.00) for use by colleges
17 and universities in architecture and engineering courses.

18 SECTION 36. Notwithstanding any other provision of law, the
19 Oklahoma State Regents for Higher Education are hereby authorized to
20 expend during the fiscal year ending June 30, 2017, from the
21 Oklahoma State Regents for Higher Education Revolving Fund (210
22 Fund), the sum of Four Million Dollars (\$4,000,000.00) or so much
23 thereof as may be necessary to perform the duties imposed upon the
24 Oklahoma State Regents for Higher Education by law.

1 SECTION 37. There is hereby appropriated to the Commissioners
2 of the Land Office from any monies not otherwise appropriated from
3 the Commissioners of the Land Office Fund of the State Treasury for
4 the fiscal year ending June 30, 2017, the sum of Eight Million Five
5 Hundred Thirty-eight Thousand Six Hundred Dollars (\$8,538,600.00) or
6 so much thereof as may be necessary to perform the duties imposed
7 upon the Commissioners of the Land Office by law.

8 SECTION 38. There is hereby appropriated to the Oklahoma
9 Department of Libraries from any monies not otherwise appropriated
10 from the General Revenue Fund of the State Treasury for the fiscal
11 year ending June 30, 2017, the sum of Four Million Six Hundred
12 Eleven Thousand Three Hundred Eighty-two Dollars (\$4,611,382.00) or
13 so much thereof as may be necessary to perform the duties imposed
14 upon the Oklahoma Department of Libraries by law.

15 SECTION 39. There is hereby appropriated to the Physician
16 Manpower Training Commission from any monies not otherwise
17 appropriated from the General Revenue Fund of the State Treasury for
18 the fiscal year ending June 30, 2017, the sum of Three Million
19 Eighty-four Thousand Five Hundred Fifty-eight Dollars
20 (\$3,084,558.00) or so much thereof as may be necessary to perform
21 the duties imposed upon the Physician Manpower Training Commission
22 by law.

23 SECTION 40. There is hereby appropriated to the Physician
24 Manpower Training Commission from any monies not otherwise

1 appropriated from the Special Cash Fund of the State Treasury the
2 sum of Four Hundred Thousand Dollars (\$400,000.00) or so much
3 thereof as may be necessary to perform the duties imposed upon the
4 Physician Manpower Training Commission by law.

5 SECTION 41. There is hereby appropriated to the Board of
6 Trustees of the Oklahoma School of Science and Mathematics from any
7 monies not otherwise appropriated from the Special Cash Fund of the
8 State Treasury the sum of Six Million Four Hundred Twenty-five
9 Thousand One Hundred Forty-six Dollars (\$6,425,146.00) or so much
10 thereof as may be necessary to perform the duties imposed upon the
11 Board of Trustees of the Oklahoma School of Science and Mathematics
12 by law.

13 SECTION 42. There is hereby appropriated to the Oklahoma Center
14 for the Advancement of Science and Technology from any monies not
15 otherwise appropriated from the General Revenue Fund of the State
16 Treasury for the fiscal year ending June 30, 2017, the sum of
17 Fourteen Million One Hundred Ten Thousand One Hundred Forty Dollars
18 (\$14,110,140.00) or so much thereof as may be necessary to perform
19 the duties imposed upon the Oklahoma Center for the Advancement of
20 Science and Technology by law. Of those funds appropriated, the sum
21 of Five Million Six Hundred Forty-four Thousand Fifty-six Dollars
22 (\$5,644,056.00) shall be deposited in the Research Support Revolving
23 Fund, created pursuant to Section 5060.11 of Title 74 of the
24 Oklahoma Statutes. Of those funds appropriated, the sum of Three

1 Million One Hundred Four Thousand Two Hundred Thirty-one Dollars
2 (\$3,104,231.00) shall be deposited in the Seed-capital Revolving
3 Fund, created pursuant to Section 5060.21 of Title 74 of the
4 Oklahoma Statutes.

5 GENERAL GOVERNMENT AND TRANSPORTATION

6 SECTION 43. There is hereby appropriated to the Office of the
7 State Auditor and Inspector from any monies not otherwise
8 appropriated from the General Revenue Fund of the State Treasury for
9 the fiscal year ending June 30, 2017, the sum of Two Million Nine
10 Hundred Three Thousand Nine Hundred Five Dollars (\$2,903,905.00) or
11 so much thereof as may be necessary to perform the duties imposed
12 upon the Office of the State Auditor and Inspector by law.

13 SECTION 44. There is hereby appropriated to the Office of the
14 State Auditor and Inspector from any monies not otherwise
15 appropriated from the General Revenue Fund of the State Treasury for
16 the fiscal year ending June 30, 2017, the sum of Two Hundred Thirty-
17 six Thousand Six Hundred Thirty-one Dollars (\$236,631.00) or so much
18 thereof as may be necessary to perform the duties imposed upon the
19 Commission on County Government Personnel Education and Training.
20 The appropriation made in this section shall be expended exclusively
21 for the purpose so stated and shall not be transferable.

22 SECTION 45. Notwithstanding any other provision of law, the
23 Office of the State Auditor and Inspector is hereby authorized to
24 expend during the fiscal year ending June 30, 2017, from the State

1 Auditor and Inspector Revolving Fund (200 Fund), the sum of Five
2 Hundred Thousand Dollars (\$500,000.00) or so much thereof as may be
3 necessary to perform the duties imposed upon the Office of the State
4 Auditor and Inspector by law.

5 SECTION 46. There is hereby appropriated to the Office of the
6 State Bond Advisor from any monies not otherwise appropriated from
7 the General Revenue Fund of the State Treasury for the fiscal year
8 ending June 30, 2017, the sum of One Hundred Ten Thousand Six
9 Hundred Eighty-seven Dollars (\$110,687.00) or so much thereof as may
10 be necessary to perform the duties imposed upon the Office of the
11 State Bond Advisor by law.

12 SECTION 47. There is hereby appropriated to the State Election
13 Board from any monies not otherwise appropriated from the General
14 Revenue Fund of the State Treasury for the fiscal year ending June
15 30, 2017, the sum of Five Million Three Hundred Ninety-three
16 Thousand Two Hundred Sixty-seven Dollars (\$5,393,267.00) or so much
17 thereof as may be necessary to perform the duties imposed upon the
18 State Election Board by law.

19 SECTION 48. There is hereby appropriated to the State Election
20 Board from any monies not otherwise appropriated from the Special
21 Cash Fund of the State Treasury the sum of Two Million Five Hundred
22 Thousand Dollars (\$2,500,000.00) or so much thereof as may be
23 necessary to perform the duties imposed upon the State Election
24 Board by law.

1 SECTION 49. There is hereby appropriated to the Oklahoma
2 Department of Emergency Management from any monies not otherwise
3 appropriated from the General Revenue Fund of the State Treasury for
4 the fiscal year ending June 30, 2017, the sum of Five Hundred Three
5 Thousand Six Hundred Forty-three Dollars (\$503,643.00) or so much
6 thereof as may be necessary to perform the duties imposed upon the
7 Oklahoma Department of Emergency Management by law.

8 SECTION 50. There is hereby appropriated to the Ethics
9 Commission from any monies not otherwise appropriated from the
10 General Revenue Fund of the State Treasury for the fiscal year
11 ending June 30, 2017, the sum of Seven Hundred Thirty-nine Thousand
12 Seven Hundred Fifty-four Dollars (\$739,754.00) or so much thereof as
13 may be necessary to perform the duties imposed upon the Ethics
14 Commission by law.

15 SECTION 51. There is hereby appropriated to the Office of the
16 Governor from any monies not otherwise appropriated from the General
17 Revenue Fund of the State Treasury for the fiscal year ending June
18 30, 2017, the sum of One Million Seven Hundred Twenty-five Thousand
19 Fifty-one Dollars (\$1,725,051.00) or so much thereof as may be
20 necessary to perform the duties imposed upon the Office of the
21 Governor by law.

22 SECTION 52. There is hereby appropriated to the Oklahoma House
23 of Representatives from any monies not otherwise appropriated from
24 the General Revenue Fund of the State Treasury for the fiscal year

1 ending June 30, 2017, the sum of Twelve Million Four Hundred Ninety-
2 seven Thousand Three Hundred Six Dollars (\$12,497,306.00) or so much
3 thereof as may be necessary to pay the salaries, per diem and
4 expenses of the members of the Oklahoma House of Representatives,
5 the salaries of the employees of the Oklahoma House of
6 Representatives, and other necessary expenses. Claims and payrolls
7 filed against the appropriation made to the Oklahoma House of
8 Representatives for the fiscal year ending June 30, 2017, shall be
9 approved by the Speaker of the Oklahoma House of Representatives.

10 SECTION 53. There is hereby appropriated to the Legislative
11 Service Bureau from any monies not otherwise appropriated from the
12 Special Cash Fund of the State Treasury, the sum of Thirteen Million
13 Eight Hundred Ninety-two Thousand Eight Hundred Thirty-five Dollars
14 (\$13,892,835.00) or so much thereof as may be necessary to perform
15 the duties imposed upon the Legislative Service Bureau by law.

16 SECTION 54. There is hereby appropriated to the Office of the
17 Lieutenant Governor from any monies not otherwise appropriated from
18 the General Revenue Fund of the State Treasury for the fiscal year
19 ending June 30, 2017, the sum of Three Hundred Ninety-one Thousand
20 Eight Hundred Fourteen Dollars (\$391,814.00) or so much thereof as
21 may be necessary to perform the duties imposed upon the Office of
22 the Lieutenant Governor by law.

23 SECTION 55. There is hereby appropriated to the Office of
24 Management and Enterprise Services from any monies not otherwise

1 appropriated from the Special Cash Fund of the State Treasury, the
2 sum of Eighteen Million Nine Hundred Forty-seven Thousand Four
3 Hundred Twenty-four Dollars (\$18,947,424.00) or so much thereof as
4 may be necessary to perform the duties imposed upon the Office of
5 Management and Enterprise Services by law.

6 SECTION 56. From the appropriation made in Section 55 of this
7 act, the Office of Management and Enterprise Services shall pay an
8 amount not to exceed Four Hundred Seventy-three Thousand Two Hundred
9 Eighty-three Dollars (\$473,283.00) for Volunteer Fire Department
10 Workers Compensation Premiums.

11 SECTION 57. There is hereby appropriated to the Office of
12 Management and Enterprise Services from any monies not otherwise
13 appropriated from the Public Building Fund of the State Treasury for
14 the fiscal year ending June 30, 2017, the sum of Two Million Eight
15 Hundred Eighty-eight Thousand Four Hundred Nine Dollars
16 (\$2,888,409.00) to be transferred to the Building and Facility
17 Revolving Fund, created in Section 63.1 of Title 74 of the Oklahoma
18 Statutes, for the purpose of maintaining state buildings operated by
19 the Office of Management and Enterprise Services.

20 SECTION 58. There is hereby appropriated to the Office of
21 Management and Enterprise Services from any monies not otherwise
22 appropriated from the Public Building Fund of the State Treasury for
23 the fiscal year ending June 30, 2015, the sum of Three Million Four
24 Hundred Thirty-five Thousand Three Hundred Seventy-five Dollars

1 (\$3,435,375.00) or so much thereof as may be necessary to be
2 transferred to the Building and Facility Revolving Fund created in
3 Section 63.1 of Title 74 of the Oklahoma Statutes for the purpose of
4 maintaining state buildings operated by the Office of Management and
5 Enterprise Services.

6 SECTION 59. Notwithstanding any other provision of law, the
7 Office of Management and Enterprise Services is hereby authorized to
8 expend during the fiscal year ending June 30, 2017, from the State
9 Use Committee Revolving Fund (225 Fund), the sum of Two Hundred
10 Thousand Dollars (\$200,000.00) or so much thereof as may be
11 necessary to perform the duties imposed upon the Office of
12 Management and Enterprise Services by law.

13 SECTION 60. Notwithstanding any other provision of law, the
14 Office of Management and Enterprise Services is hereby authorized to
15 expend during the fiscal year ending June 30, 2017, from the Postal
16 Service Revolving Fund (231 Fund), the sum of One Hundred Thousand
17 Dollars (\$100,000.00) or so much thereof as may be necessary to
18 perform the duties imposed upon the Office of Management and
19 Enterprise Services by law.

20 SECTION 61. Notwithstanding any other provision of law, the
21 Office of Management and Enterprise Services is hereby authorized to
22 expend during the fiscal year ending June 30, 2017, from the
23 Statewide Surplus Property Revolving Fund (244 Fund), the sum of
24 Five Hundred Thousand Dollars (\$500,000.00) or so much thereof as

1 may be necessary to perform the duties imposed upon the Office of
2 Management and Enterprise Services by law.

3 SECTION 62. Notwithstanding any other provision of law, the
4 Office of Management and Enterprise Services is hereby authorized to
5 expend during the fiscal year ending June 30, 2017, from the
6 Building and Facility Revolving Fund (245 Fund), the sum of Two
7 Million Dollars (\$2,000,000.00) or so much thereof as may be
8 necessary to perform the duties imposed upon the Office of
9 Management and Enterprise Services by law.

10 SECTION 63. Notwithstanding any other provision of law, the
11 Office of Management and Enterprise Services is hereby authorized to
12 expend during the fiscal year ending June 30, 2017, from the Risk
13 Management Fire Protection Fund (260 Fund), the sum of Two Million
14 Dollars (\$2,000,000.00) or so much thereof as may be necessary to
15 perform the duties imposed upon the Office of Management and
16 Enterprise Services by law.

17 SECTION 64. Notwithstanding any other provision of law, the
18 Office of Management and Enterprise Services is hereby authorized to
19 expend during the fiscal year ending June 30, 2017, from the Vendor
20 Fees and Rebates Revolving Fund (271 Fund), the sum of One Million
21 Dollars (\$1,000,000.00) or so much thereof as may be necessary to
22 perform the duties imposed upon the Office of Management and
23 Enterprise Services by law.

1 SECTION 65. Notwithstanding any other provision of law, the
2 Office of Management and Enterprise Services is hereby authorized to
3 expend during the fiscal year ending June 30, 2017, from the State
4 Surplus Property Revolving Fund (280 Fund), the sum of Five Hundred
5 Thousand Dollars (\$500,000.00) or so much thereof as may be
6 necessary to perform the duties imposed upon the Office of
7 Management and Enterprise Services by law.

8 SECTION 66. Notwithstanding any other provision of law, the
9 Office of Management and Enterprise Services is hereby authorized to
10 expend during the fiscal year ending June 30, 2017, from the
11 Employee Benefits Council Administration Revolving Fund (288 Fund),
12 the sum of One Million Six Hundred Thousand Dollars (\$1,600,000.00)
13 or so much thereof as may be necessary to perform the duties imposed
14 upon the Office of Management and Enterprise Services by law.

15 SECTION 67. Notwithstanding any other provision of law, the
16 Office of Management and Enterprise Services is hereby authorized to
17 expend during the fiscal year ending June 30, 2017, from the Print
18 Shop Revolving Fund (294 Fund), the sum of Three Hundred Thousand
19 Dollars (\$300,000.00) or so much thereof as may be necessary to
20 perform the duties imposed upon the Office of Management and
21 Enterprise Services by law.

22 SECTION 68. Notwithstanding any other provision of law, the
23 Office of Management and Enterprise Services is hereby authorized to
24 expend during the fiscal year ending June 30, 2017, from the State

1 Motor Pool Revolving Fund (296 Fund), the sum of One Million Five
2 Hundred Thousand Dollars (\$1,500,000.00) or so much thereof as may
3 be necessary to perform the duties imposed upon the Office of
4 Management and Enterprise Services by law.

5 SECTION 69. Notwithstanding any other provision of law, the
6 Office of Management and Enterprise Services is hereby authorized to
7 expend during the fiscal year ending June 30, 2017, from the Office
8 of Personnel Management Revolving Fund (298 Fund), the sum of Three
9 Hundred Thousand Dollars (\$300,000.00) or so much thereof as may be
10 necessary to perform the duties imposed upon the Office of
11 Management and Enterprise Services by law.

12 SECTION 70. There is hereby appropriated to the Oklahoma Merit
13 Protection Commission from any monies not otherwise appropriated
14 from the General Revenue Fund of the State Treasury for the fiscal
15 year ending June 30, 2017, the sum of Three Hundred Seventy-nine
16 Thousand Seven Hundred Thirty Dollars (\$379,730.00) or so much
17 thereof as may be necessary to perform the duties imposed upon the
18 Oklahoma Merit Protection Commission by law.

19 SECTION 71. There is hereby appropriated to the Military
20 Department of the State of Oklahoma from any monies not otherwise
21 appropriated from the General Revenue Fund of the State Treasury for
22 the fiscal year ending June 30, 2017, the sum of Ten Million Thirty-
23 five Thousand Six Hundred Four Dollars (\$10,035,604.00) or so much
24

1 thereof as may be necessary to perform the duties imposed upon the
2 Military Department of the State of Oklahoma by law.

3 SECTION 72. There is hereby appropriated to the Oklahoma State
4 Senate from any monies not otherwise appropriated from the General
5 Revenue Fund of the State Treasury for the fiscal year ending June
6 30, 2017, the following amount, or so much thereof as may be
7 necessary to pay monthly salaries, per diem, and expenses of the
8 members of the Senate and the salaries of the Secretary of the
9 Senate and employees, and such contingent expenses as may be ordered
10 paid therefrom, including the preparation and printing of the
11 journals and calendars of the Senate, and including the preparation
12 and printing of the permanent journals thereof, in accordance with
13 the following amount herein set forth:

14 For expenses of personal
15 services (including retirement
16 and insurance costs), including
17 those of members, and employees
18 of the Senate, and expenses of
19 maintenance and operation,
20 including travel expenses,
21 supplies, materials, printing,
22 equipment, and printing of
23 permanent journals and for the
24

1 renovation and modification of

2 the Senate area \$9,335,506.00

3 SECTION 73. There is hereby appropriated to the Oklahoma Tax
4 Commission from any monies not otherwise appropriated from the
5 General Revenue Fund of the State Treasury for the fiscal year
6 ending June 30, 2017, the sum of Forty-four Million Three Hundred
7 Thirty-six Thousand Dollars (\$44,336,000.00) or so much thereof as
8 may be necessary to perform the duties imposed upon the Oklahoma Tax
9 Commission by law.

10 SECTION 74. From the appropriation made in Section 73 of this
11 act, the Oklahoma Tax Commission shall pay an amount not to exceed
12 One Hundred Thirty-three Thousand Eighty-five Dollars (\$133,085.00)
13 for the personal services and other operating expenses of the Office
14 of the State Auditor and Inspector in performing audits of the
15 Oklahoma Tax Commission and motor license agents as required by law.

16 SECTION 75. From the appropriation made in Section 73 of this
17 act, the Oklahoma Tax Commission shall pay an amount not to exceed
18 Four Hundred Fifty-one Thousand Three Hundred Seven Dollars
19 (\$451,307.00) to the Oklahoma State University Center for Local
20 Government Technology for the performance of its duties as required
21 by statute.

22 SECTION 76. There is hereby appropriated to the Office of the
23 State Treasurer from any monies not otherwise appropriated from the
24 General Revenue Fund of the State Treasury for the fiscal year

1 ending June 30, 2017, the sum of Two Million Seven Hundred Twenty
2 Thousand Four Hundred Sixty-three Dollars (\$2,720,463.00) or so much
3 thereof as may be necessary to perform the duties imposed upon the
4 Office of the State Treasurer by law.

5 SECTION 77. There is hereby appropriated to the Office of the
6 State Treasurer from any monies not otherwise appropriated from the
7 Special Cash Fund of the State Treasury the sum of Ninety-five
8 Thousand Dollars (\$95,000.00) or so much thereof as may be necessary
9 to pay for state land reimbursements.

10 TRANSPORTATION

11 SECTION 78. There is hereby appropriated to the Oklahoma Space
12 Industry Development Authority from any monies not otherwise
13 appropriated from the General Revenue Fund of the State Treasury for
14 the fiscal year ending June 30, 2017, the sum of Three Hundred Five
15 Thousand One Hundred Eighty-nine Dollars (\$305,189.00) or so much
16 thereof as may be necessary to perform the duties imposed upon the
17 Oklahoma Space Industry Development Authority by law. The monies
18 appropriated in this section shall be transferred to the Oklahoma
19 Space Industry Development Authority Revolving Fund created pursuant
20 to Section 5208.1 of Title 74 of the Oklahoma Statutes.

21 SECTION 79. The Department of Transportation is hereby
22 authorized to expend during the fiscal year ending June 30, 2017,
23 from the Transportation Fund of the State Treasury the sum of One
24 Hundred Fifty-four Million Nine Hundred Fifty-eight Thousand Three

1 Hundred Sixty-one Dollars (\$154,958,361.00) or so much thereof as
2 may be necessary to perform the duties imposed upon the Department
3 of Transportation by law. The authorization shall be transferred to
4 the State Highway Construction and Maintenance Fund and shall be
5 expended in the same manner and for the same purposes as provided by
6 law for other monies accruing to the credit of the State Highway
7 Construction and Maintenance Fund.

8 PUBLIC HEALTH

9 SECTION 80. There is hereby appropriated to the State
10 Department of Health from any monies not otherwise appropriated from
11 the General Revenue Fund of the State Treasury for the fiscal year
12 ending June 30, 2017, the sum of Fifty-three Million Seven Hundred
13 Three Thousand Three Hundred Ninety Dollars (\$53,703,390.00) or so
14 much thereof as may be necessary to perform the duties imposed upon
15 the State Department of Health by law.

16 SECTION 81. Notwithstanding any other provision of law, the
17 State Department of Health is authorized to expend during the fiscal
18 year ending June 30, 2017, from the Nursing Facility Administrative
19 Penalties Fund (211 Fund) the sum of Three Hundred Thousand Dollars
20 (\$300,000.00) or so much thereof as may be necessary to perform the
21 duties imposed upon the State Department of Health by law.

22 SECTION 82. Notwithstanding any other provision of law, the
23 State Department of Health is authorized to expend during the fiscal
24 year ending June 30, 2017, from the Public Health Special Fund (210

1 Fund) the sum of Four Hundred Thousand Dollars (\$400,000.00) or so
2 much thereof as may be necessary to perform the duties imposed upon
3 the State Department of Health by law.

4 SECTION 83. Notwithstanding any other provision of law, the
5 State Department of Health is authorized to expend during the fiscal
6 year ending June 30, 2017, from the Kidney Health Revolving Fund
7 (202 Fund) the sum of Five Hundred Seventy-five Thousand One Hundred
8 Eight Dollars (\$575,108.00) or so much thereof as may be necessary
9 to perform the duties imposed upon the State Department of Health by
10 law.

11 SECTION 84. There is hereby appropriated to the Oklahoma Health
12 Care Authority from any monies not otherwise appropriated from the
13 General Revenue Fund of the State Treasury for the fiscal year
14 ending June 30, 2017, the sum of Six Hundred Sixty-four Million Four
15 Hundred Six Thousand One Hundred Fifty-nine Dollars
16 (\$664,406,159.00) or so much thereof as may be necessary to perform
17 the duties imposed upon the Oklahoma Health Care Authority by law.

18 SECTION 85. There is hereby appropriated to the Oklahoma Health
19 Care Authority from any monies not otherwise appropriated from the
20 Special Cash Fund of the State Treasury the sum of One Hundred Nine
21 Million Nine Hundred Fifty-six Thousand Eight Hundred Fifty-five
22 Dollars (\$109,956,855.00) or so much thereof as may be necessary to
23 perform the duties imposed upon the Oklahoma Health Care Authority
24 by law.

1 SECTION 86. There is hereby appropriated to the Oklahoma Health
2 Care Authority from the Tobacco Settlement Fund of the State
3 Treasury the sum of Thirteen Million Six Hundred Eighty-seven
4 Thousand Five Hundred Dollars (\$13,687,500.00) or so much thereof as
5 may be necessary to perform the duties imposed upon the Oklahoma
6 Health Care Authority by law.

7 SECTION 87. There is hereby appropriated to the Oklahoma Health
8 Care Authority from the State Dental Fund (200 Fund) the sum of One
9 Million Dollars (\$1,000,000.00) or so much thereof as may be
10 necessary to provide dental services to Medicaid eligible children
11 by law.

12 SECTION 88. Notwithstanding any other provision of law, the
13 Oklahoma Health Care Authority is hereby authorized to expend during
14 the fiscal year ending June 30, 2017, from the Oklahoma Health Care
15 Authority Health Employee and Economy Improvement Act (HEEIA)
16 Revolving Fund (245 Fund), the sum of Two Million Dollars
17 (\$2,000,000.00) or so much thereof as may be necessary to perform
18 the duties imposed upon the Oklahoma Health Care Authority by law.

19 SECTION 89. There is hereby appropriated to the J.D. McCarty
20 Center for Children with Developmental Disabilities from any monies
21 not otherwise appropriated from the General Revenue Fund of the
22 State Treasury for the fiscal year ending June 30, 2017, the sum of
23 Three Million Eight Hundred Ninety-five Thousand One Hundred Ninety-
24 one Dollars (\$3,895,191.00) or so much thereof as may be necessary

1 to perform the duties imposed upon the J.D. McCarty Center for
2 Children with Developmental Disabilities by law.

3 SECTION 90. There is hereby appropriated to the Department of
4 Mental Health and Substance Abuse Services from any monies not
5 otherwise appropriated from the General Revenue Fund of the State
6 Treasury for the fiscal year ending June 30, 2017, the sum of Two
7 Hundred Ninety-nine Million Eight Hundred Twenty-three Thousand
8 Eighty-five Dollars (\$299,823,085.00) or so much thereof as may be
9 necessary to perform the duties imposed upon the Department of
10 Mental Health and Substance Abuse Services by law.

11 SECTION 91. There is hereby appropriated to the Department of
12 Mental Health and Substance Abuse Services from any monies not
13 otherwise appropriated from the Special Cash Fund of the State
14 Treasury the sum of Twenty-four Million Dollars (\$24,000,000.00) or
15 so much thereof as may be necessary to perform the duties imposed
16 upon the Department of Mental Health and Substance Abuse Services by
17 law.

18 SECTION 92. Notwithstanding any other provision of law, the
19 Department of Mental Health and Substance Abuse Services is hereby
20 authorized to expend during the fiscal year ending June 30, 2017,
21 from the Department of Mental Health and Substance Abuse Services
22 Revolving Fund (200 Fund), the sum of One Million Dollars
23 (\$1,000,000.00) or so much thereof as may be necessary to perform
24

1 the duties imposed upon the Department of Mental Health and
2 Substance Abuse Services by law.

3 SECTION 93. There is hereby appropriated to the Oklahoma State
4 University Medical Authority from any monies not otherwise
5 appropriated from the General Revenue Fund of the State Treasury for
6 the fiscal year ending June 30, 2017, the sum of Ten Million One
7 Hundred Sixty-three Thousand Twenty-eight Dollars (\$10,163,028.00)
8 or so much thereof as may be necessary for the purposes of the
9 support of the graduate medical education programs affiliated with
10 the OSU Medical Center and/or the OSU Center for Health Sciences.
11 Funds appropriated shall be retained and not expended by the
12 Oklahoma State University Medical Authority for the support of the
13 graduate medical education programs affiliated with the OSU Medical
14 Center until such time as the Oklahoma State University Medical
15 Authority has clear title to the assets, licenses and property and
16 has all necessary functional authorities of the OSU Medical Center.

17 SECTION 94. There is hereby appropriated to the University
18 Hospitals Authority from any monies not otherwise appropriated from
19 the General Revenue Fund of the State Treasury for the fiscal year
20 ending June 30, 2017, the sum of Thirty-four Million Eight Hundred
21 Eighty-six Thousand Seven Hundred Twenty-five Dollars
22 (\$34,886,725.00) or so much thereof as may be necessary to perform
23 the duties imposed upon the University Hospitals Authority by law.

1 SECTION 95. There is hereby appropriated to the Oklahoma
2 Department of Veterans Affairs from any monies not otherwise
3 appropriated from the General Revenue Fund of the State Treasury for
4 the fiscal year ending June 30, 2017, the sum of Twenty-nine Million
5 Three Hundred Fifty-seven Thousand Two Hundred Eighty-seven Dollars
6 (\$29,357,287.00) or so much thereof as may be necessary to perform
7 the duties imposed upon the Oklahoma Department of Veterans Affairs
8 by law.

9 SECTION 96. Notwithstanding any other provision of law, there
10 is hereby appropriated to the Oklahoma Department of Veterans
11 Affairs from any monies not otherwise appropriated from the
12 Department of Veterans Affairs Revolving Fund (220 Fund) for the
13 fiscal year ending June 30, 2017, the sum of One Million Seven
14 Hundred Thousand Dollars (\$1,700,000.00) or so much thereof as may
15 be necessary to perform the duties imposed upon the Oklahoma
16 Department of Veterans Affairs by law.

17 HUMAN SERVICES

18 SECTION 97. There is hereby appropriated to the Oklahoma
19 Commission on Children and Youth from any monies not otherwise
20 appropriated from the General Revenue Fund of the State Treasury for
21 the fiscal year ending June 30, 2017, the sum of One Million Seven
22 Hundred Forty-three Thousand Twenty-four Dollars (\$1,743,024.00) or
23 so much thereof as may be necessary to perform the duties imposed
24 upon the Oklahoma Commission on Children and Youth by law.

1 SECTION 98. There is hereby appropriated to the Office of
2 Disability Concerns from any monies not otherwise appropriated from
3 the General Revenue Fund of the State Treasury for the fiscal year
4 ending June 30, 2017, the sum of Two Hundred Forty-five Thousand Six
5 Hundred Forty-seven Dollars (\$245,647.00) or so much thereof as may
6 be necessary to perform the duties imposed upon the Office of
7 Disability Concerns by law.

8 SECTION 99. There is hereby appropriated to the Department of
9 Human Services from any monies not otherwise appropriated from the
10 General Revenue Fund of the State Treasury for the fiscal year
11 ending June 30, 2017, the sum of Six Hundred Million Five Hundred
12 Thousand Two Hundred Sixty-two Dollars (\$600,500,262.00) or so much
13 thereof as may be necessary to perform the duties imposed upon the
14 Department of Human Services by law.

15 SECTION 100. There is hereby appropriated to the Department of
16 Human Services from any monies not otherwise appropriated from the
17 Special Cash Fund of the State Treasury the sum of Fifty-one Million
18 Dollars (\$51,000,000.00) or so much thereof as may be necessary to
19 perform the duties imposed upon the Department of Human Services by
20 law.

21 SECTION 101. There is hereby appropriated to the Office of
22 Juvenile Affairs from any monies not otherwise appropriated from the
23 General Revenue Fund of the State Treasury for the fiscal year
24 ending June 30, 2017, the sum of Forty-three Million Two Hundred

1 Eleven Thousand Three Hundred Seventy-seven Dollars (\$43,211,377.00)
2 or so much thereof as may be necessary to perform the duties imposed
3 upon the Office of Juvenile Affairs by law.

4 SECTION 102. There is hereby appropriated to the Office of
5 Juvenile Affairs from any monies not otherwise appropriated from the
6 General Revenue Fund of the State Treasury for the fiscal year
7 ending June 30, 2015, the sum of Forty-eight Million Eight Hundred
8 Fifty-seven Thousand Seven Hundred Twenty-four Dollars
9 (\$48,857,724.00) or so much thereof as may be necessary to perform
10 the duties imposed upon the Office of Juvenile Affairs by law.

11 SECTION 103. There is hereby appropriated to the State
12 Department of Rehabilitation Services from any monies not otherwise
13 appropriated from the General Revenue Fund of the State Treasury for
14 the fiscal year ending June 30, 2017, the sum of Twenty-seven
15 Million Four Hundred Fifty-two Thousand Two Hundred Ninety-seven
16 Dollars (\$27,452,297.00) or so much thereof as may be necessary to
17 perform the duties imposed upon the State Department of
18 Rehabilitation Services by law.

19 NATURAL RESOURCES AND REGULATORY SERVICES

20 SECTION 104. There is hereby appropriated to the Oklahoma
21 Department of Agriculture, Food, and Forestry from any monies not
22 otherwise appropriated from the General Revenue Fund of the State
23 Treasury for the fiscal year ending June 30, 2017, the sum of Twenty
24 Million Two Hundred Ninety-two Thousand Two Hundred Eighteen Dollars

1 (\$20,292,218.00) or so much thereof as may be necessary to perform
2 the duties imposed upon the Oklahoma Department of Agriculture,
3 Food, and Forestry by law.

4 SECTION 105. There is hereby appropriated to the Oklahoma
5 Department of Agriculture, Food, and Forestry from any monies not
6 otherwise appropriated from the Special Cash Fund of the State
7 Treasury, the sum of One Million Seven Hundred Sixty-seven Thousand
8 Dollars (\$1,767,000.00) or so much thereof as may be necessary to
9 perform the duties imposed upon the Oklahoma Department of
10 Agriculture, Food, and Forestry by law.

11 SECTION 106. There is hereby appropriated to the Oklahoma
12 Department of Commerce from any monies not otherwise appropriated
13 from the General Revenue Fund of the State Treasury for the fiscal
14 year ending June 30, 2017, the sum of Fifteen Million Five Hundred
15 Eighty-seven Thousand Five Hundred Ninety-five Dollars
16 (\$15,587,595.00) or so much thereof as may be necessary to perform
17 the duties imposed upon the Oklahoma Department of Commerce by law.

18 SECTION 107. There is hereby appropriated to the Oklahoma
19 Department of Commerce from any monies not otherwise appropriated
20 from the General Revenue Fund of the State Treasury for the fiscal
21 year ending June 30, 2017, the sum of Six Million Twenty-three
22 Thousand Six Hundred Fifty-four Dollars (\$6,023,654.00) or so much
23 thereof as may be necessary to perform the duties imposed upon the
24 Native American Cultural and Educational Authority by law.

1 SECTION 108. There is hereby appropriated to the Rural Economic
2 Action Plan Fund from any monies not otherwise appropriated from the
3 General Revenue Fund of the State Treasury for the fiscal year
4 ending June 30, 2017, the sum of Nine Million Six Hundred Fifty-
5 eight Thousand One Hundred Seventy-two Dollars (\$9,658,172.00) or so
6 much thereof as may be necessary to implement the provisions of
7 Sections 2006 through 2013 of Title 62 of the Oklahoma Statutes.

8 SECTION 109. There is hereby appropriated to the Oklahoma
9 Conservation Commission from any monies not otherwise appropriated
10 from the General Revenue Fund of the State Treasury for the fiscal
11 year ending June 30, 2017, the sum of Nine Million Thirty-nine
12 Thousand Eight Hundred Fourteen Dollars (\$9,039,814.00) or so much
13 thereof as may be necessary to perform the duties imposed upon the
14 Oklahoma Conservation Commission by law.

15 SECTION 110. There is hereby appropriated to the Corporation
16 Commission from any monies not otherwise appropriated from the
17 General Revenue Fund of the State Treasury for the fiscal year
18 ending June 30, 2017, the sum of Seven Million Six Hundred Eighty-
19 two Thousand Six Hundred Eighty-two Dollars (\$7,682,682.00) or so
20 much thereof as may be necessary to perform the duties imposed upon
21 the Corporation Commission by law.

22 SECTION 111. Notwithstanding any other provision of law, the
23 Corporation Commission is hereby authorized to expend during the
24 fiscal year ending June 30, 2017, from the Corporation Commission

1 Storage Tank Regulation Revolving Fund (210 Fund), the sum of Nine
2 Hundred Fifty Thousand Dollars (\$950,000.00) or so much thereof as
3 may be necessary to perform the duties imposed upon the Corporation
4 Commission by law.

5 SECTION 112. Notwithstanding any other provision of law, the
6 Corporation Commission is hereby authorized to expend during the
7 fiscal year ending June 30, 2017, from the Corporation Commission
8 Well Plugging Fund (215 Fund), the sum of Three Hundred Fifty
9 Thousand Dollars (\$350,000.00) or so much thereof as may be
10 necessary to perform the duties imposed upon the Corporation
11 Commission by law.

12 SECTION 113. Notwithstanding any other provision of law, the
13 Corporation Commission is hereby authorized to expend during the
14 fiscal year ending June 30, 2017, from the Corporation Commission
15 Public Utility Regulation Revolving Fund (220 Fund), the sum of One
16 Million Two Hundred Thousand Dollars (\$1,200,000.00) or so much
17 thereof as may be necessary to perform the duties imposed upon the
18 Corporation Commission by law.

19 SECTION 114. There is hereby appropriated to the Department of
20 Environmental Quality from any monies not otherwise appropriated
21 from the General Revenue Fund of the State Treasury for the fiscal
22 year ending June 30, 2017, the sum of Five Million Nine Hundred
23 Eighty-seven Thousand Three Hundred Eighty-eight Dollars
24 (\$5,987,388.00) or so much thereof as may be necessary to perform

1 the duties imposed upon the Department of Environmental Quality by
2 law.

3 SECTION 115. There is hereby appropriated to the Oklahoma
4 Historical Society from any monies not otherwise appropriated from
5 the General Revenue Fund of the State Treasury for the fiscal year
6 ending June 30, 2017, the sum of Eleven Million Five Thousand Six
7 Hundred Forty-nine Dollars (\$11,005,649.00) or so much thereof as
8 may be necessary to perform the duties imposed upon the Oklahoma
9 Historical Society by law.

10 SECTION 116. There is hereby appropriated to the Oklahoma Horse
11 Racing Commission from any monies not otherwise appropriated from
12 the General Revenue Fund of the State Treasury for the fiscal year
13 ending June 30, 2017, the sum of One Million Seven Hundred Forty-
14 three Thousand Eight Hundred Thirty-four Dollars (\$1,743,834.00) or
15 so much thereof as may be necessary to perform the duties imposed
16 upon the Oklahoma Horse Racing Commission by law.

17 SECTION 117. There is hereby appropriated to the J.M. Davis
18 Memorial Commission from any monies not otherwise appropriated from
19 the General Revenue Fund of the State Treasury for the fiscal year
20 ending June 30, 2017, the sum of Two Hundred Forty-two Thousand Four
21 Hundred Twenty Dollars (\$242,420.00) or so much thereof as may be
22 necessary to perform the duties imposed upon the J.M. Davis Memorial
23 Commission by law.

1 SECTION 118. There is hereby appropriated to the Department of
2 Labor from any monies not otherwise appropriated from the Special
3 Occupational Health and Safety Fund for the fiscal year ending June
4 30, 2017, the sum of One Million Eight Hundred Forty Thousand Six
5 Hundred Seventy-four Dollars (\$1,840,674.00) or so much thereof as
6 may be necessary to perform the duties imposed upon the Department
7 of Labor by law.

8 SECTION 119. There is hereby appropriated to the Department of
9 Labor from any monies not otherwise appropriated from the Special
10 Cash Fund of the State Treasury the sum of One Million Four Hundred
11 Fifty-six Thousand Seven Hundred Eighty-five Dollars (\$1,456,785.00)
12 or so much thereof as may be necessary to perform the duties imposed
13 upon the Department of Labor by law.

14 SECTION 120. Of the funds appropriated in Sections 118 and 119
15 of this act, a maximum of One Million Two Hundred Seventy-five
16 Thousand Dollars (\$1,275,000.00) may be transferred to the
17 Department of Labor Revolving Fund created by Section 141.19 of
18 Title 40 of the Oklahoma Statutes, to be expended in accordance with
19 law.

20 SECTION 121. Notwithstanding any other provision of law, the
21 Department of Labor is hereby authorized to expend during the fiscal
22 year ending June 30, 2017, from the Safety Consulting Revolving Fund
23 (215 Fund), the sum of Two Hundred Thousand Dollars (\$200,000.00) or
24

1 so much thereof as may be necessary to perform the duties imposed
2 upon the Department of Labor by law.

3 SECTION 122. Notwithstanding any other provision of law, the
4 Department of Labor is hereby authorized to expend during the fiscal
5 year ending June 30, 2017, from the Alarm and Locksmith Industry
6 Revolving Fund (280 Fund), the sum of Two Hundred Thousand Dollars
7 (\$200,000.00) or so much thereof as may be necessary to perform the
8 duties imposed upon the Department of Labor by law.

9 SECTION 123. There is hereby appropriated to the Department of
10 Mines from any monies not otherwise appropriated from the General
11 Revenue Fund of the State Treasury for the fiscal year ending June
12 30, 2017, the sum of Seven Hundred Seventy-five Thousand Seven
13 Hundred Seventy-two Dollars (\$775,772.00) or so much thereof as may
14 be necessary to perform the duties imposed upon the Department of
15 Mines by law.

16 SECTION 124. There is hereby appropriated to the Oklahoma
17 Tourism and Recreation Department from any monies not otherwise
18 appropriated from the General Revenue Fund of the State Treasury for
19 the fiscal year ending June 30, 2017, the sum of Fifteen Million
20 Thirty-five Thousand Five Hundred Fifty-four Dollars
21 (\$15,035,554.00) or so much thereof as may be necessary to perform
22 the duties imposed upon the Oklahoma Tourism and Recreation
23 Department by law.

1 SECTION 125. Notwithstanding any other provision of law, the
2 Oklahoma Tourism and Recreation Department is hereby authorized to
3 expend during the fiscal year ending June 30, 2017, from the
4 Oklahoma Tourism Promotion Revolving Fund (225 Fund), the sum of One
5 Million Dollars (\$1,000,000.00) or so much thereof as may be
6 necessary to perform the duties imposed upon the Oklahoma Tourism
7 and Recreation Department by law.

8 SECTION 126. Notwithstanding any other provision of law, the
9 Oklahoma Tourism and Recreation Department is hereby authorized to
10 expend during the fiscal year ending June 30, 2017, from the Tourism
11 and Recreation Revolving Fund (215 Fund), the sum of One Million
12 Dollars (\$1,000,000.00) or so much thereof as may be necessary to
13 perform the duties imposed upon the Oklahoma Tourism and Recreation
14 Department by law.

15 SECTION 127. Notwithstanding any other provision of law, the
16 Oklahoma Tourism and Recreation Department is hereby authorized to
17 expend during the fiscal year ending June 30, 2017, from the Tourism
18 and Recreation Golf Course Operations Revolving Fund (230 Fund), the
19 sum of Three Hundred Thousand Dollars (\$300,000.00) or so much
20 thereof as may be necessary to perform the duties imposed upon the
21 Oklahoma Tourism and Recreation Department by law.

22 SECTION 128. There is hereby appropriated to the Oklahoma Water
23 Resources Board from any monies not otherwise appropriated from the
24 General Revenue Fund of the State Treasury for the fiscal year

1 ending June 30, 2017, the sum of Three Million Nine Hundred Twenty-
2 two Thousand Seven Hundred Seventy-three Dollars (\$3,922,773.00) or
3 so much thereof as may be necessary to perform the duties imposed
4 upon the Oklahoma Water Resources Board by law.

5 SECTION 129. Notwithstanding any other provision of law, the
6 Oklahoma Water Resources Board is hereby authorized to expend during
7 the fiscal year ending June 30, 2017, from the Rural Economic Action
8 Plan Water Projects Fund (225 Fund), the sum of Four Hundred
9 Thousand Dollars (\$400,000.00) or so much thereof as may be
10 necessary to perform the duties imposed upon the Oklahoma Water
11 Resources Board.

12 SECTION 130. There is hereby appropriated to the Oklahoma Water
13 Resources Board from any monies not otherwise appropriated from the
14 Special Cash Fund of the State Treasury, the sum of One Million One
15 Hundred Ninety-three Thousand One Hundred Forty-seven Dollars
16 (\$1,193,147.00) or so much thereof as may be necessary to perform
17 the duties imposed upon the Oklahoma Water Resources Board by law.
18 Of those funds appropriated, the Oklahoma Water Resources Board
19 shall transfer the sum of One Million One Hundred Ninety-three
20 Thousand One Hundred Forty-seven Dollars (\$1,193,147.00) to the
21 Rural Economic Action Plan Water Projects Fund (225 Fund) created
22 pursuant to Section 2002.1 of Title 62 of the Oklahoma Statutes, to
23 be expended in accordance with the law.

24 PUBLIC SAFETY

1 SECTION 131. There is hereby appropriated to the Alcoholic
2 Beverage Laws Enforcement Commission from any monies not otherwise
3 appropriated from the General Revenue Fund of the State Treasury for
4 the fiscal year ending June 30, 2017, the sum of Two Million Five
5 Hundred Thousand Three Hundred Twelve Dollars (\$2,500,312.00) or so
6 much thereof as may be necessary to perform the duties imposed upon
7 the Alcoholic Beverage Laws Enforcement Commission by law.

8 SECTION 132. There is hereby appropriated to the State
9 Department of Corrections from any monies not otherwise appropriated
10 from the General Revenue Fund of the State Treasury for the fiscal
11 year ending June 30, 2017, the sum of Four Hundred Twenty-three
12 Million Four Hundred Thirty Thousand Nine Hundred Thirty Dollars
13 (\$423,430,930.00) or so much thereof as may be necessary to perform
14 the duties imposed upon the State Department of Corrections by law.

15 SECTION 133. There is hereby appropriated to the State
16 Department of Corrections from any monies not otherwise appropriated
17 from the Special Cash Fund of the State Treasury the sum of Forty-
18 four Million Nine Hundred Seventy Thousand Thirteen Dollars
19 (\$44,970,013.00) or so much thereof as may be necessary to perform
20 the duties imposed upon the State Department of Corrections by law.

21 SECTION 134. Notwithstanding any other provision of law, the
22 Office of the Department of Corrections is hereby authorized to
23 expend during the fiscal year ending June 30, 2017, from the
24 Department of Corrections Industries Fund (280 Fund), the sum of One

1 Million Five Hundred Thousand Dollars (\$1,500,000.00) or so much
2 thereof as may be necessary to perform the duties imposed upon the
3 State Department of Corrections by law.

4 SECTION 135. There is hereby appropriated to the Office of the
5 Oklahoma State Fire Marshal from any monies not otherwise
6 appropriated from the General Revenue Fund of the State Treasury for
7 the fiscal year ending June 30, 2017, the sum of One Million Two
8 Hundred Thirty Thousand Nine Hundred Forty-six Dollars
9 (\$1,230,946.00) or so much thereof as may be necessary to perform
10 the duties imposed upon the Office of the Oklahoma State Fire
11 Marshal by law.

12 SECTION 136. Notwithstanding any other provision of law, the
13 Office of the Oklahoma State Fire Marshal is hereby authorized to
14 expend during the fiscal year ending June 30, 2017, from the
15 Oklahoma State Fire Marshal Revolving Fund (200 Fund), the sum of
16 Two Hundred Thousand Dollars (\$200,000.00) or so much thereof as may
17 be necessary to perform the duties imposed upon the Office of the
18 Oklahoma State Fire Marshal by law.

19 SECTION 137. There is hereby appropriated to the Oklahoma State
20 Bureau of Investigation from any monies not otherwise appropriated
21 from the General Revenue Fund of the State Treasury for the fiscal
22 year ending June 30, 2017, the sum of Twelve Million Three Hundred
23 Ninety-two Thousand Sixty-four Dollars (\$12,392,064.00) or so much
24 thereof as may be necessary to perform the duties imposed upon the

1 Oklahoma State Bureau of Investigation by law. Of the funds
2 appropriated herein, a maximum of One Hundred Thousand Dollars
3 (\$100,000.00) may be transferred to an agency special account for
4 the purpose of purchasing evidence items, paying fees to informers
5 or special employees, paying expenses incurred in the prosecution
6 and defense of civil actions, and paying other expenses as incurred
7 under the Evidence Fund activity in trying to apprehend and convict
8 violators of the laws of the state. The Oklahoma State Bureau of
9 Investigation shall report income to the Evidence Fund annually
10 pursuant to the provisions of Sections 34.36 and 34.42 of Title 62
11 of the Oklahoma Statutes.

12 SECTION 138. There is hereby appropriated to the Council on Law
13 Enforcement Education and Training from any monies not otherwise
14 appropriated from the C.L.E.E.T. Fund for the fiscal year ending
15 June 30, 2017, the sum of Two Million Seven Hundred Eighty-seven
16 Thousand Eight Hundred Sixty-one Dollars (\$2,787,861.00) or so much
17 thereof as may be necessary to perform the duties imposed upon the
18 Council on Law Enforcement Education and Training by law.

19 SECTION 139. There is hereby appropriated to the Council on Law
20 Enforcement Education and Training from any monies not otherwise
21 appropriated from the C.L.E.E.T. Fund for the fiscal year ending
22 June 30, 2015, the sum of One Hundred Twenty-four Thousand Four
23 Hundred Sixty-eight Dollars (\$124,468.00) or so much thereof as may
24

1 be necessary to perform the duties imposed upon the Council on Law
2 Enforcement Education and Training by law.

3 SECTION 140. There is hereby appropriated to the Board of
4 Medicolegal Investigations from any monies not otherwise
5 appropriated from the General Revenue Fund of the State Treasury for
6 the fiscal year ending June 30, 2017, the sum of Eight Million Seven
7 Hundred Forty-nine Thousand Sixty-eight Dollars (\$8,749,068.00) or
8 so much thereof as may be necessary to perform the duties imposed
9 upon the Board of Medicolegal Investigations by law.

10 SECTION 141. There is hereby appropriated to the Oklahoma
11 Bureau of Narcotics and Dangerous Drugs Control from any monies not
12 otherwise appropriated from the Special Cash Fund of the State
13 Treasury the sum of Three Million Ninety-one Thousand Two Hundred
14 Ninety-three Dollars (\$3,091,293.00) or so much thereof as may be
15 necessary to perform the duties imposed upon the Oklahoma State
16 Bureau of Narcotics and Dangerous Drugs Control by law.

17 SECTION 142. There is hereby appropriated to the Department of
18 Public Safety from any monies not otherwise appropriated from the
19 General Revenue Fund of the State Treasury for the fiscal year
20 ending June 30, 2017, the sum of Fifty-five Million Three Hundred
21 Seventy-seven Thousand Seven Hundred Thirty Dollars (\$55,377,730.00)
22 or so much thereof as may be necessary to perform the duties imposed
23 upon the Department of Public Safety by law.

1 SECTION 143. There is hereby appropriated to the Department of
2 Public Safety from any monies not otherwise appropriated from the
3 Special Cash Fund of the State Treasury the sum of Fifteen Million
4 Thirty-five Thousand Five Hundred Fifty-four Dollars
5 (\$15,035,554.00) or so much thereof as may be necessary to perform
6 the duties imposed upon the Department of Public Safety by law.

7 SECTION 144. There is hereby appropriated to the Department of
8 Public Safety from any monies not otherwise appropriated from the
9 State Public Safety Revolving Fund of the State Treasury, created in
10 Enrolled House Bill No. 3208 of the 2nd Session of the 55th Oklahoma
11 Legislature, the sum of Twelve Million Three Hundred Thirty-three
12 Thousand Three Hundred Thirty-three Dollars (\$12,333,333.00) or so
13 much thereof as may be necessary to perform the duties imposed upon
14 the Department of Public Safety by law.

15 SECTION 145. Notwithstanding any other provision of law, the
16 Department of Public Safety is hereby authorized to expend during
17 the fiscal year ending June 30, 2017, from the Department of Public
18 Safety Revolving Fund (200 Fund), the sum of Three Million Dollars
19 (\$3,000,000.00) or so much thereof as may be necessary to perform
20 the duties imposed upon the Department of Public Safety by law.

21 SECTION 146. Notwithstanding any other provision of law, the
22 Department of Public Safety is hereby authorized to expend during
23 the fiscal year ending June 30, 2017, from the Department of Public
24 Safety Restricted Revolving Fund (245 Fund), the sum of Three

1 Million Dollars (\$3,000,000.00) or so much thereof as may be
2 necessary to perform the duties imposed upon the Department of
3 Public Safety by law.

4 SECTION 147. There is hereby appropriated to the Department of
5 Public Safety from any monies not otherwise appropriated from the
6 C.L.E.E.T. Fund for the fiscal year ending June 30, 2017, the sum of
7 Two Hundred Fifty-seven Thousand Nine Hundred Forty-six Dollars
8 (\$257,946.00) or so much thereof as may be necessary to perform the
9 duties imposed upon the Department of Public Safety by law.

10 JUDICIARY

11 SECTION 148. There is hereby appropriated to the Office of the
12 Attorney General from any monies not otherwise appropriated from the
13 General Revenue Fund of the State Treasury for the fiscal year
14 ending June 30, 2017, the sum of Five Million Four Hundred Twenty-
15 one Thousand Three Hundred Thirty-one Dollars (\$5,421,331.00) or so
16 much thereof as may be necessary to perform the duties imposed upon
17 the Office of the Attorney General by law.

18 SECTION 149. There is hereby appropriated to the Office of the
19 Attorney General from any monies not otherwise appropriated from the
20 General Revenue Fund of the State Treasury for the fiscal year
21 ending June 30, 2017, the sum of Nine Hundred Four Thousand Seven
22 Hundred Twenty-six Dollars (\$904,726.00) to transfer to the Legal
23 Services Revolving Fund, created pursuant to subsection G of Section
24 921.1 of Title 12 of the Oklahoma Statutes.

1 SECTION 150. For the fiscal year ending June 30, 2017, the
2 Office of the Attorney General is authorized to transfer an amount
3 not to exceed Three Hundred Twenty Thousand Four Hundred Thirty
4 Dollars (\$320,430.00) from the Attorney General's Evidence Fund (700
5 Fund), created by Section 19 of Title 74 of the Oklahoma Statutes,
6 to the Attorney General's Revolving Fund (200 Fund), created by
7 Section 20 of Title 74 of the Oklahoma Statutes.

8 SECTION 151. There is hereby appropriated to the Court of
9 Criminal Appeals from any monies not otherwise appropriated from the
10 General Revenue Fund of the State Treasury for the fiscal year
11 ending June 30, 2017, the sum of Three Million Six Hundred Thirty
12 Thousand One Hundred Ninety-nine Dollars (\$3,630,199.00) or so much
13 thereof as may be necessary to perform the duties imposed upon the
14 Court of Criminal Appeals by law.

15 SECTION 152. There is hereby appropriated to the District
16 Attorneys Council from any monies not otherwise appropriated from
17 the General Revenue Fund of the State Treasury for the fiscal year
18 ending June 30, 2017, the sum of Thirty-four Million Four Hundred
19 Sixty-eight Thousand Six Hundred Eighty-five Dollars
20 (\$34,468,685.00) or so much thereof as may be necessary to perform
21 the duties imposed upon the district attorneys and the District
22 Attorneys Council by law. Of the funds appropriated herein, the
23 District Attorneys Council shall transfer up to the sum of Four
24 Hundred Ninety-one Thousand Fourteen Dollars (\$491,014.00) or so

1 much thereof as may be required by the district attorneys and
2 District Attorneys Council to the District Attorneys Evidence Fund
3 for necessary expenses relative to any case within the official
4 responsibility of the offices of the district attorneys as provided
5 by Section 215.40 of Title 19 of the Oklahoma Statutes.

6 SECTION 153. For the fiscal year ending June 30, 2017, the
7 District Attorneys Council is authorized to transfer an amount not
8 to exceed One Million Dollars (\$1,000,000.00), on an as-needed
9 basis, from the Crime Victims Compensation Revolving Fund created by
10 Section 142.17 of Title 21 of the Oklahoma Statutes to the Sexual
11 Assault Examination Fund created by Section 142.20 of Title 21 of
12 the Oklahoma Statutes.

13 SECTION 154. For the fiscal year ending June 30, 2017, up to
14 Eight Hundred Sixty Thousand Dollars (\$860,000.00) is authorized to
15 be transferred from the Crime Victims Compensation Revolving Fund,
16 created by Section 142.17 of Title 21 of the Oklahoma Statutes, to
17 the District Attorneys Council to support the Crime Victims
18 Compensation Board.

19 SECTION 155. For the fiscal year ending June 30, 2017, up to
20 One Million Five Hundred One Thousand Three Hundred Seventy-five
21 Dollars (\$1,501,375.00) is authorized to be transferred from the
22 Crime Victims Compensation Revolving Fund, created by Section 142.17
23 of Title 21 of the Oklahoma Statutes, to the District Attorneys
24 Council for duties to support Victim-witness Services.

1 SECTION 156. The Supreme Court is hereby authorized to expend
2 during the fiscal year ending June 30, 2017, from the State Judicial
3 Revolving Fund of the State Treasury, the sum of Forty-three Million
4 Dollars (\$43,000,000.00) or so much thereof as may be necessary for
5 the financial support of the District Courts.

6 SECTION 157. There is hereby appropriated to the Supreme Court
7 from any monies not otherwise appropriated from the General Revenue
8 Fund of the State Treasury for the fiscal year ending June 30, 2017,
9 the sum of Eleven Million Two Hundred Thousand Dollars
10 (\$11,200,000.00) or so much thereof as may be necessary to perform
11 the duties imposed upon the District Courts by law.

12 SECTION 158. There is hereby appropriated to the Supreme Court
13 from any monies not otherwise appropriated from the Council on
14 Judicial Complaints Revolving Fund (200 Fund) the sum of Eight
15 Hundred Thousand Dollars (\$800,000.00) or so much thereof as may be
16 necessary to perform the duties imposed upon the District Courts by
17 law.

18 SECTION 159. There is hereby appropriated to the Oklahoma
19 Indigent Defense System from any monies not otherwise appropriated
20 from the General Revenue Fund of the State Treasury for the fiscal
21 year ending June 30, 2017, the sum of Fourteen Million Nine Hundred
22 Fifty-four Thousand One Hundred Forty-one Dollars (\$14,954,141.00)
23 or so much thereof as may be necessary to perform the duties imposed
24 upon the Oklahoma Indigent Defense System by law.

1 SECTION 160. There is hereby appropriated to the Pardon and
2 Parole Board from any monies not otherwise appropriated from the
3 General Revenue Fund of the State Treasury for the fiscal year
4 ending June 30, 2017, the sum of Two Million Two Hundred Ninety-four
5 Thousand Thirteen Dollars (\$2,294,013.00) or so much thereof as may
6 be necessary to perform the duties imposed upon the Pardon and
7 Parole Board by law.

8 SECTION 161. There is hereby appropriated to the Supreme Court
9 from any monies not otherwise appropriated from the General Revenue
10 Fund of the State Treasury for the fiscal year ending June 30, 2017,
11 the sum of Eleven Million Three Hundred Thirty-six Thousand Two
12 Hundred Sixty-seven Dollars (\$11,336,267.00) or so much thereof as
13 may be necessary to perform the duties imposed upon the Supreme
14 Court or Court of Civil Appeals by law.

15 SECTION 162. The Supreme Court is hereby authorized to expend
16 during the fiscal year ending June 30, 2017, from the State Judicial
17 Revolving Fund of the State Treasury, the sum of Four Million
18 Dollars (\$4,000,000.00) or so much thereof as may be necessary to
19 perform the duties imposed upon the Supreme Court or the Court of
20 Civil Appeals by law.

21 SECTION 163. There is hereby appropriated to the Special Cash
22 Fund of the State Treasury from any monies not otherwise
23 appropriated from the C.L.E.E.T. Training Center Revolving Fund (215
24

1 Fund) the sum of One Hundred Thousand Dollars (\$100,000.00) for
2 availability of appropriation.

3 SECTION 164. There is hereby appropriated to the Special Cash
4 Fund of the State Treasury from any monies not otherwise
5 appropriated from the Department of Environmental Quality Revolving
6 Fund (200 Fund) the sum of Four Million Dollars (\$4,000,000.00) for
7 availability of appropriation.

8 SECTION 165. There is hereby appropriated to the Special Cash
9 Fund of the State Treasury from any monies not otherwise
10 appropriated from the Weigh Station Improvement Revolving Fund (265
11 Fund) the sum of Twelve Million Five Hundred Thousand Dollars
12 (\$12,500,000.00) for availability of appropriation.

13 SECTION 166. There is hereby appropriated to the Special Cash
14 Fund of the State Treasury from any monies not otherwise
15 appropriated from the Drug Money Laundering and Wire Transmitter
16 Revolving Fund (220 Fund) the sum of Two Million Dollars
17 (\$2,000,000.00) for availability of appropriation.

18 SECTION 167. There is hereby appropriated to the Special Cash
19 Fund of the State Treasury from any monies not otherwise
20 appropriated from the State Insurance Commissioner Revolving Fund
21 (200 Fund) the sum of Six Million Dollars (\$6,000,000.00) for
22 availability of appropriation.

23 SECTION 168. There is hereby appropriated to the Special Cash
24 Fund of the State Treasury from any monies not otherwise

1 appropriated from the Unclaimed Property Fund (260 Fund) the sum of
2 One Million Dollars (\$1,000,000.00) for availability of
3 appropriation.

4 SECTION 169. There is hereby appropriated to the Special Cash
5 Fund of the State Treasury from any monies not otherwise
6 appropriated from the Revolving Fund for the Office of the Secretary
7 of State (200 Fund) the sum of Two Million Dollars (\$2,000,000.00)
8 for availability of appropriation.

9 SECTION 170. There is hereby appropriated to the Special Cash
10 Fund of the State Treasury from any monies not otherwise
11 appropriated from the Unclaimed Property Fund (711 Fund) the sum of
12 Twenty Million Dollars (\$20,000,000.00) for availability of
13 appropriation.

14 SECTION 171. There is hereby appropriated to the Special Cash
15 Fund of the State Treasury from any monies not otherwise
16 appropriated from the Oklahoma Tax Commission Used Tire Recycling
17 Fund (230 Fund) the sum of One Million Dollars (\$1,000,000.00) for
18 availability of appropriation.

19 SECTION 172. There is hereby appropriated to the Special Cash
20 Fund of the State Treasury from any monies not otherwise
21 appropriated from the Oklahoma Tourism and Passenger Rail Revolving
22 Fund (211 Fund) the sum of Five Million Dollars (\$5,000,000.00) for
23 availability of appropriation.

24

1 SECTION 173. There is hereby appropriated to the Special Cash
2 Fund of the State Treasury from any monies not otherwise
3 appropriated from the Department of Transportation County Road Match
4 and Equipment Fund (230 Fund) the sum of One Million Dollars
5 (\$1,000,000.00) for availability of appropriation.

6 SECTION 174. There is hereby appropriated to the Special Cash
7 Fund of the State Treasury from any monies not otherwise
8 appropriated from the Oklahoma Motor Vehicle Commission Revolving
9 Fund (200 Fund) the sum of One Million One Hundred Thousand Dollars
10 (\$1,100,000.00) for availability of appropriation.

11 SECTION 175. There is hereby appropriated to the Special Cash
12 Fund of the State Treasury from any monies not otherwise
13 appropriated from the Oklahoma Securities Commission Revolving Fund
14 (200 Fund) the sum of Three Million Nine Hundred Thousand Dollars
15 (\$3,900,000.00) for availability of appropriation.

16 SECTION 176. There is hereby appropriated to the Special Cash
17 Fund of the State Treasury from any monies not otherwise
18 appropriated from the Consumer Credit Administrative Expense
19 Revolving Fund (250 Fund) the sum of Four Million Dollars
20 (\$4,000,000.00) for availability of appropriation.

21 SECTION 177. There is hereby appropriated to the Special Cash
22 Fund of the State Treasury from any monies not otherwise
23 appropriated from the Oklahoma Uniform Building Code Commission
24

1 Revolving Fund (285 Fund) the sum of Eight Hundred Thousand Dollars
2 (\$800,000.00) for availability of appropriation.

3 SECTION 178. There is hereby appropriated to the Special Cash
4 Fund of the State Treasury from any monies not otherwise
5 appropriated from the Electrical Revolving Fund (245 Fund) the sum
6 of Eight Hundred Fifty Thousand Dollars (\$850,000.00) for
7 availability of appropriation.

8 SECTION 179. There is hereby appropriated to the Special Cash
9 Fund of the State Treasury from any monies not otherwise
10 appropriated from the Oklahoma Mechanical Licensing Fund (275 Fund)
11 the sum of Eight Hundred Fifty Thousand Dollars (\$850,000.00) for
12 availability of appropriation.

13 SECTION 180. There is hereby appropriated to the Special Cash
14 Fund of the State Treasury from any monies not otherwise
15 appropriated from the State Transportation Fund the sum of Fifty
16 Million Two Hundred Ten Thousand Nine Hundred Ninety-two Dollars
17 (\$50,210,992.00) for availability of appropriation.

18 SECTION 181. There is hereby appropriated to the Special Cash
19 Fund of the State Treasury from any monies not otherwise
20 appropriated from the County Improvement for Roads and Bridges
21 Revolving Fund (285 Fund) the sum of Fifty Million Dollars
22 (\$50,000,000.00) for availability of appropriation.

23 SECTION 182. There is hereby appropriated to the Special Cash
24 Fund of the State Treasury from any monies not otherwise

1 appropriated from the Construction and Maintenance Fund (310 Fund)
2 the sum of Seventy-three Million Dollars (\$73,000,000.00) for
3 availability of appropriation.

4 SECTION 183. There is hereby appropriated to the Special Cash
5 Fund of the State Treasury from any monies not otherwise
6 appropriated from the Cash-flow Reserve Fund of the Office of
7 Management and Enterprise Services the sum of One Hundred Thirty-two
8 Million Dollars (\$132,000,000.00) for availability of appropriation.

9 SECTION 184. There is hereby appropriated to the Special Cash
10 Fund of the State Treasury from any monies not otherwise
11 appropriated from the Railroad Maintenance Fund (210 Fund) the sum of
12 Twenty-six Million Six Hundred Twenty-eight Thousand Four Hundred
13 Eighty Dollars (\$26,628,480.00) for availability of appropriation.

14 SECTION 185. There is hereby appropriated to the Special Cash
15 Fund of the State Treasury from any monies not otherwise
16 appropriated from the Senate Revolving Fund (200 Fund) the sum of
17 One Million Five Hundred Thousand Dollars (\$1,500,000.00) for
18 availability of appropriation.

19 SECTION 186. TRANSFER The State Treasurer shall transfer from
20 unclaimed deposits received during the five years prior to July 1,
21 2011, the amount of One Hundred Twenty-nine Thousand Six Hundred
22 Forty-six Dollars and Forty cents (\$129,646.40) to the Vault to
23 compensate for cumulative encoding adjustments, settlement
24 discrepancies, and deposit adjustments during the same time period.

1 SECTION 187. TRANSFER The State Treasurer shall transfer from
2 unclaimed deposits received during the five years prior to July 1,
3 2011, the amount of Nine Hundred Thirty-two Dollars and Thirty-six
4 cents (\$932.36) for bad checks net of vault overages as of May 12,
5 2016.

6 SECTION 188. TRANSFER The State Treasurer shall transfer from
7 unclaimed deposits received during the five years prior to July 1,
8 2011, the amount of Seven Hundred Fifty-four Thousand Two Hundred
9 Seventy-five and Two cents (\$754,275.02) to the Special Cash Fund of
10 the State Treasury.

11 SECTION 189. There is hereby appropriated to the Office of
12 Management and Enterprise Services from any monies not otherwise
13 appropriated from the Special Cash Fund of the State Treasury the
14 sum of Eight Million Seventy-eight Thousand One Hundred Twenty
15 Dollars (\$8,078,120.00) or so much thereof as may be necessary to
16 perform the duties imposed upon the Office of Management and
17 Enterprise Services by law.

18 SECTION 190. There is hereby appropriated to the State Board of
19 Education from any monies not otherwise appropriated from the
20 Special Cash Fund of the State Treasury the sum of Forty-seven
21 Million Seventy-four Thousand Ninety-one Dollars (\$47,074,091.00) to
22 be transferred to the Ad Valorem Reimbursement Fund, created
23 pursuant to Section 193 of Title 62 of the Oklahoma Statutes, for
24 the purpose of reimbursing counties for school districts that claim

1 a loss of revenue due to a tax exemption granted pursuant to the
2 provisions of Section 6B of Article X of the Oklahoma Constitution.

3 SECTION 191. There is hereby appropriated to the Special Cash
4 Fund of the State Treasury from any monies not otherwise
5 appropriated from the Rebuilding Oklahoma Access and Driver Safety
6 Fund (275 Fund) the sum of Two Hundred Million Dollars
7 (\$200,000,000.00) for availability of appropriation.

8 SECTION 192. There is hereby appropriated to the Oklahoma
9 Health Care Authority from any monies not otherwise appropriated
10 from the Special Cash Fund of the State Treasury the sum of Two
11 Hundred Million Dollars (\$200,000,000.00) or so much thereof as may
12 be necessary to perform the duties imposed upon the Oklahoma Health
13 Care Authority by law.

14 SECTION 193. There is hereby appropriated to the Special Cash
15 Fund of the State Treasury from any monies not otherwise
16 appropriated from the Unclaimed Property Fund (711 Fund) the sum of
17 Fifteen Million Dollars (\$15,000,000.00) for availability of
18 appropriation.

19 SECTION 194. There is hereby appropriated to the Department of
20 Corrections from any monies not otherwise appropriated from the
21 Special Cash Fund of the State Treasury the sum of Fifteen Million
22 Dollars (\$15,000,000.00) or so much thereof as may be necessary to
23 perform the duties imposed upon the Department of Corrections by
24 law.

1 SECTION 195. Sections 2 through 189 of this act shall become
2 effective July 1, 2016.

3 SECTION 196. Sections 191 through 194 of this act shall become
4 effective December 1, 2016.

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